## SUPPLEMENTAL PROCUREMENT PLAN

REGION: 02 CALENDAR YEAR: 2024

PROVINCE: QUIRINO

	Procurement	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
3000-001-1-1-13-006-000-001	Provision of Breast Cancer Screening Test	QPMC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	5,000,000.00	-	Procurement of Breast Cancer Screening Test
1000-000-1-1-01-000-001-004	Procurement of Heavy Equipment	PGQ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000,000.00		8,000,000.00	Purchase of Heavy Equipment
1000-000-1-1-01-000-001-005	Procurement of Transportation Equipment - Service Vehicles	PGQ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	76,200,000.00	-	76,200,000.00	Purchase of service vehicles
1000-000-1-1-02-000-001-002	Procurement of Transportation Equipment -Service Vehicle	OSP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,700,000.00	-	1,700,000.00	Purchase of service vehicle -1 uni Pick-Up Automatic Transmission
	Provision for meals, snacks, supplies and materials for the conduct of IEC	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00	-	Purchase for meals, snacks, supplies and materials for the conduct of IEC
	10% Counterpart/ Equity of the Province the Philippine Rural Development Project (PRDP) Scale-Up Program Relative to the Rehabilitation of Various Farm To Market Roads												
	Rehabilitation of National Road Junction- Sangbay-Anak Farm to Market Road (with Anak-Dibunglin Spur Road)	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	36,296,800.00	-	36,296,800	For Rehabilitation of National Road Junction- Sangbay-Anak Farm to Market Road (with Anak Dibunglin Spur Road)
1000-000-1-1-01-000-001-075	Rehabilitation of Gabriela Silang- Don Faustino Pagaduan Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	22,791,400.00	-	22,791,400	For Rehabilitation of Gabriela Silang- Don Faustino Pagaduan Farm to Market Road
1000-000-1-1-01-000-001-076	Rehabilitation of Calaocan- Bantay Lakay- Tucod- Dingasan Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	50,192,000.00	-	50,192,000	For Rehabilitation of Calaocan- Bantay Lakay- Tucod- Dingasan Farm to Market Road
1000-000-1-1-01-000-001-077	Rehabilitation of National Road Junction- Ligaya- Villa Ventura Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	8,014,000.00	-	8,014,000	For Rehabilitation of National Road Junction- Ligaya- Villa Ventura Farm to Market Road
1000-000-1-1-01-000-001-078	Rehabilitation of San Manuel-Sitio Pinahiw Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	12,924,300.00	-	12,924,300	For Rehabilitation of San Manuel Sitio Pinahiw Farm to Market Roa
1000-000-1-1-01-000-001-079	Rehabilitation of National Road Junction- Jose Ancheta- Dumabato Sur Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	27,034,600.00	-	27,034,600	For Rehabilitation of National Road Junction- Jose Ancheta- Dumabato Sur Farm to Market Road
1000-000-1-1-01-000-001-080	Rehabilitation of National Road Junction- Jose Ancheta- Asaklat- San Dionisio II (Sitio Kimmabayo) Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	41,039,400.00	-	41,039,400	For Rehabilitation of National Road Junction- Jose Ancheta- Asaklat- San Dionisio II (Sitio Kimmabayo) Farm to Market Roa
1000-000-1-1-01-000-001-081	Rehabilitation of Tiggep- Mataddi Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	31,000,000.00	-	31,000,000	For Rehabilitation of Tiggep- Mataddi Farm to Market Road
1000-000-1-1-01-000-001-082	Rehabilitation of National Road Junction- Cabua-an- Villa Gracia Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	10,353,750.00	-	10,353,750	For Rehabilitation of National Road Junction- Cabua-an- Villa Gracia Farm to Market Road
1000-000-1-1-01-000-001-083	Rehabilitation of Sitio- Copianan- Campamento- Sitio Ginagat Farm to Market Road	PGQ	NO	Competitive Bidding	September	October	October	October	GoP	10,353,750.00	-	10,353,750	For Rehabilitation of Sitio- Copianan- Campamento- Sitio Ginagat Farm to Market Road
1000-000-1-1-01-000-001-006	Completion of Quirino Province Convention Center (Phase II) at Capitol Hills, Cabarroguis, Quirino	PGQ	No	Competitive Bidding	September	October	October	October	GoP	200,000,000.00		200,000,000.00	For Completion of Quirino Province Convention Center (Phase II) at Capitol Hills, Cabarroguis, Quirino
	Improvement and Gravelling of Various Farm to Market Roads of Various Barangays of Quirino Province	PGQ	No	Competitive Bidding	September	October	October	October	GoP	79,112,975.00		79,112,975.00	For Improvement and Gravelling of Various Farm to Market Roads of Various Barangays of Quirino Province
	Petroleum, Oil and Lubricants	PGQ	NO	Competitive Bidding	N/A	N/A	Monthly	Monthly	GoP	20,887,025.00	-	20,887,025.00	For Improvement and Gravelling of Various Farm to Market Road of Various Barangays of Quirino Province
OTAL										642,900,000.00	7,000,000.00	635,900,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:		Approved by:
	SGD. AURORA T. MAMAUAG	SGD. DAKILA CARLO E. CUA
	BAC, Head Secretariat	Provincial Governor

## SUPPLEMENTAL PROCUREMENT PLAN

02 REGION: CALENDAR YEAR: 2024

PROVINCE: QUIRINO

Summary by Office				
Department	Head of Department / Office	Total Cost		
PGO	Hon. Dakila Carlo E. Cua	636,200,000.00		
OSP	Hon. Julius Caesar S. Vaquilar	1,700,000.00		
QPMC	Dr. Margaret Jean de Guzman	5,000,000.00		
TOTAL		642,900,000.00		
Prepared By:	Approved By:			

Prepared By:	Approved By:
SGD. AURORA T. MAMAUAG	SGD. DAKILA CARLO E. CUA
Head, BAC Secretariat	Provincial Governor