

INDICATIVE ANNUAL PROCUREMENT PLAN

REGION: 02 CALENDAR YEAR: 2025
PROVINCE: QUIRINO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Semi-Equipment (CSE) Available at the Procurement Service	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,126,074.24	4,126,074.24	-	Consistent with DBM CY 2024 APP-CSE
	Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service	PGQ	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,222,991.47	9,222,991.47	-	Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service and other office supplies and semi equipment not listed in the PS Catalogue
	Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service	PGQ	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,297,321.96	12,297,321.96	-	Office Supplies, Materials and Semi-Equipment NOT Available at the Procurement Service and other office supplies and semi equipment not listed in the PS Catalogue
1000-000-1-1-01-001-000-000	Petroleum, Oil and Lubricants	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-01-001-000-000	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	Provision of Janitorial Supplies/Materials
1000-000-1-1-01-001-000-000	Procurement of Consultancy Contract of Services	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000,000.00	11,000,000.00	-	Provision of Consultancy Services
1000-000-1-1-01-001-000-000	Other General Services	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000,000.00	20,000,000.00	-	Provision of Other General Services
1000-000-1-1-01-001-000-000	Other General Services(cattle caretakers)	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00	-	Provision of Other General Services (cattle caretakers)
1000-000-1-1-01-001-000-000	Security/Janitorial Services	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000,000.00	20,000,000.00	-	Provision of Security/Janitorial Services
1000-000-1-1-01-001-000-000	Security Services(Agency)	PGO	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,300,000.00	8,300,000.00	-	Provision of Security Services(Agency)
1000-000-1-1-01-001-000-000	Other Professional Services	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,000,000.00	140,000,000.00	-	Provision of Other Professional Services
1000-000-1-1-01-001-000-000	Other Professional Services -Technical personnel(QPOWER-FPP)	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	456,000.00	456,000.00	-	Provision of Other Professional Services - Tevhnical perosnnel (QPOWER-FPP)
1000-000-1-1-01-001-000-000	R/M - Machinery and Equipment	PGO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Machinery and Equipment

1000-000-1-1-01-001-000-000	R/M - Transportation Equipment	PGO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	2,500,000.00	2,500,000.00	-	Repair and Maintenance of Motor Vehicle
1000-000-1-1-01-001-000-000	Transportation Rental - for Various activities	PGO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		Transportation Rental for various activities
1000-000-1-1-01-001-000-000	Representation (meals and snacks meetings)	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	Meals and snacks for the conduct of meetings
1000-000-1-1-01-001-000-000	Supply and Delivery of Siglakas Uniform	PGO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	90,900.00	90,900.00	-	Procurement of Siglakas Uniform
1000-000-1-1-01-001-000-000	Supply and Delivery of Various materials needed for the various programs and activities	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000,000.00	20,000,000.00	-	Procurement of Various materials needed for the various programs and activities
1000-000-1-1-01-001-000-000	Meals and sncks needed for the various programs and activities	PGO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	s per schedule	GoP	10,000,000.00	10,000,000.00	-	for the various programs and activities
1000-000-1-1-01-001-000-000	Supply and Delivery of Materials/Equipment	PGO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Procurement of Materials/Equipment
	Petroleum, Oil and Lubricants	COA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
	Other Supplies and Materials	COA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision of Other Supplies/Materials
	R/M - Transportation Equipment	COA	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Motor Vehicle
3000-007-1-1-01-001-000-000	R/M - Machinery and Equipment	PGO-ECCD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-007-1-1-01-001-000-000	Supply and Delivery of materials for the conduct of various activities/programs	PGO-ECCD	NO	9 - Small Value Proc	as per schedule	N/A	s per schedu	s per schedule	GoP	725,000.00	725,000.00	-	for the cfor the coordination, monitoring and evaluation of various activities and programs (pal to province)
3000-007-1-1-01-001-000-000	Lease of venue w/ catering serives (meals and snacks) or the conduct of various activities/programs	PGO-ECCD	NO	9 - Small Value Proc	April	N/A	April	April	GoP	700,000.00	700,000.00	-	for the cfor the coordination, monitoring and evaluation of various activities and programs (pal to province)
3000-007-1-1-01-001-000-000	Petroleum, Oil and Lubricants for the coordination, monitoring and evaluation of various activities and programs	PGO-ECCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	for the cfor the coordination, monitoring and evaluation of various activities and programs (pal to province)
3000-007-1-1-01-001-000-000	Supply and Delivery of Siglakas Uniform	PGO-ECCD	NO	9 - Small Value Proc	June	N/A	June	June	GoP	4,500.00	4,500.00	-	Procurement of Siglakas Uniform
3000-007-1-1-01-001-000-000	Supply and Delivery of Furnitures/Fixtures/Offi	PGO-ECCD	NO	9 - Small Value Proc	January	N/A	January	January	GoP	320,000.00	-	320,000.00	Procurement of Furnitures/Fixtures/Office Equipment

3000-007-1-1-01-001-000-000	Supply and Delivery ICT Equipment (bluetooth speaker with stand and wireless microphone with rechargeable battery)	PGO-ECCD	NO	9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	-	100,000.00	Procurement ICT Equipment (bluetooth speaker with stand and wireless microphone with rechargeable battery)
3000-007-1-1-01-001-000-000	- Hyflex classroom solution package	PGO-ECCD	NO	9 - Small Value Procurement	March	N/A	March	March	GoP	170,000.00	-	170,000.00	For Hyflex classroom solution package
3000-007-1-1-01-001-000-000	Supply and Delivery of Materials (Other Structures)	PGO-ECCD	NO	9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	780,000.00	-	780,000.00	Procurement of Materials (Other Structures-Back door grills/dirty kitchen/waiting area)
3000-007-1-1-01-001-000-000	Supply and Delivery of materials - Water system (jetmatic pump, water tank, motor pump)	PGO-ECCD	NO	9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of materials - Water system (jetmatic pump, water tank, motor pump)
3000-007-1-1-01-001-000-000	Supply and Delivery of Other Machinery and Equipment (children playground equipment (additional fund)	PGO-ECCD	NO	9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	-	300,000.00	Purchase of Other Machinery and Equipment (children playground equipment (additional fund)
3000-007-1-1-01-001-000-000	Procurement of Transportation Equipment	PGO-ECCD	NO	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	GoP	1,000,000.00	-	1,000,000.00	Purchase of Transportation Equipment
1000-004-1-1-01-001-000-000	Petroleum, Oil and Lubricants	PGO - Internal Control Servie/Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-004-1-1-01-001-000-000	Supply and Delivery of Other Supplies and Materials	PGO - Internal Control Servie/Unit	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Procurement of Other Supplies and Materials
1000-004-1-1-01-001-000-000	R/M - Transportation Equipment	PGO - Internal Control Servie/Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Motor Vehicle
1000-004-1-1-01-001-000-000	Representation (meals and snacks meetings)	PGO - Internal Control Servie/Unit	NO	53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Meals and snacks for the conduct of meetings
1000-004-1-1-01-001-000-000	Supply and Delivery of Siglakas Uniform	PGO - Internal Control Servie/Unit	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	6,900.00	6,900.00	-	Procurement of Siglakas Uniform
1000-004-1-1-01-001-000-000	R/M - Furniture and Fixtures	PGO - Internal Control Servie/Unit	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000.00	5,000.00	-	Repair and Maintenance of Furniture and Fixtures
1000-004-1-1-01-001-000-000	R/M - Machinery and Equipment	PGO - Internal Control Servie/Unit	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Machinery and Equipment
1000-004-1-1-01-001-000-000	Supply and Delivery of Information and Communication Technology Equipment (laptop)	PGO - Internal Control Servie/Unit	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	140,000.00	-	140,000.00	Procurement of Information and Communication Technology Equipment (DSLR Camera)
1000-004-1-1-01-001-000-000	Procurement of Transportation Equipment	PGO - Internal Control Servie/Unit	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	-	1,500,000.00	Proviison of transportation equipment
3000-009-1-1-01-001-000-000	Petroleum, Oil and Lubricants	PGO-Nutrition	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle

3000-009-1-1-01-001	R/M - Machinery and Equipment	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-009-1-1-01-001	R/M - Transportation Equipment	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	75,000.00	75,000.00	-	Repair and Maintenance of Motor Vehicle
	Nutrition Programs												
3000-009-1-1-01-001	Supply and Delivery of Various materials needed for the various programs and activities	PGO-Nutrition	NO	Shopping	October	N/A	October	October	GoP	50,000.00	50,000.00	-	Purchase of Various materials needed for the various programs and activities
3000-009-1-1-01-001	Catering Services (meals and snacks) for the Conduct of Various Nutrition Programs	PGO-Nutrition	NO	Shopping	October	N/A	October	October	GoP	200,000.00	200,000.00	-	Catering Services (meals and snacks) for the Conduct of Various Nutrition Programs
3000-009-1-1-01-001	Provision of drugs and medicines for various Nutrition Programs	PGO-Nutrition	NO	Shopping	October	N/A	October	October	GoP	50,000.00	50,000.00	-	Purchase of drugs and medicines for various Nutrition Programs
3000-009-1-1-01-001	Fabrication/Procurement of Nutrition Signage/Billboard	PGO-Nutrition	NO	Shopping	October	N/A	October	October	GoP	65,000.00	65,000.00	-	Fabricate/purchase of Nutrition signage/billboard
3000-009-1-1-01-001	Procurement and provision of height and weight scale for SC and adult	PGO-Nutrition	NO	Shopping	October	N/A	October	October	GoP	195,000.00	195,000.00	-	Purchase of height and weight scale for SC and adult
	GAD PROGRAMS												
3000-009-1-1-01-001	Supply and Delivery of Various materials needed for the various programs and activities	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	500,000.00	500,000.00	-	Purchase of Various materials needed for the various programs and activities
3000-009-1-1-01-001	Catering Services (meals and snacks) for the Conduct of Various GAD Programs	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	300,000.00	300,000.00	-	Catering Services (meals and snacks) for the Conduct of Various GAD Programs
	Stage Decoration/sound system for the Conduct of Various GAD Programs	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	50,000.00	50,000.00	-	for the conduct of GAD programs/activities
	Supply and Delivery of Siglakas Uniform	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,800.00	6,800.00	-	Procurement of Siglakas Uniform
	Supply and Delivery of Furnitures and Fixtures/	PGO-Nutrition	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	165,000.00		165,000.00	Procurement of Furnitures and Fixtures
1000-005-1-1-01-001	Petroleum, Oil and Lubricants	PGO-DITU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-005-1-1-01-001	Other Supplies and Materials	PGO-DITU	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	185,736.00	185,736.00	-	Provision of other supplies and materials (back up router, table, chair, printer, UPS)
1000-005-1-1-01-001	Internet	PGO-DITU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	For internet connection of the Main Building
1000-005-1-1-01-001	Supply and Delivery of Siglakas Uniform	PGO-DITU	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,950.00	4,950.00	-	Procurement of Siglakas Uniform
1000-005-1-1-01-001	R/M - Machinery and Equipment	PGO-DITU	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	30,000.00	30,000.00	-	Repair and Maintenance of Machinery and Equipment
1000-005-1-1-01-001	R/M - Transportation Equipment	PGO-DITU	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	47,380.00	47,380.00	-	Repair and Maintenance of Motor Vehicle
1000-005-1-1-01-001	Supply and Delivery of ICT Equipment	PGO-DITU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	768,724.00	-	768,724.00	Procurement of ICT Equipment (Network Switch (2), Back up server, Laptop (2))

3000-010-1-1-01-001	Petroleum, Oil and Lubricants	PGO-Population Program Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-010-1-1-01-001	R/M - Transportation Equipment	PGO-Population Program Services	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	80,000.00	80,000.00	-	Repair and Maintenance of Motor Vehicle
3000-010-1-1-01-001	Supplies/Materials/meals/snacks for various programs and activities	PGO-Population Program Services	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	1,115,000.00	1,115,000.00	-	For the Conduct of various programs and activities
3000-010-1-1-01-001	Supply and Delivery of Furnitures and Fixtures/Equipment	PGO-Population Program Services	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	Procurement of Furnitures and Fixtures/Equipment
1000-006-1-1-01-001-000-000	Procurement of Food and Non Food	PGO-PWO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00	-	Provision of Food and Non Food
1000-006-1-1-01-001-000-000	Supply and Delivery of Ammunitions and accessories	PGO-PWO	NO	NP-53.9 - Small Value Procurement	March	N/A	March/June	March/June	GoP	30,000.00	30,000.00	-	Procurement of Ammunitions and accessories
1000-006-1-1-01-001-000-000	Supply and Delivery of Drugs and Medicines	PGO-PWO	NO	NP-53.9 - Small Value Procurement	March	N/A	March/July	March/July	GoP	40,000.00	40,000.00	-	Procurement of Drugs and Medicines
1000-006-1-1-01-001-000-000	Petroleum, Oil and Lubricants	PGO-PWO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	152,154.00	152,154.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-006-1-1-01-001-000-000	R/M - Transportation Equipment	PGO-PWO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	94,020.00	94,020.00	-	Repair and Maintenance of Motor Vehicle
1000-006-1-1-01-001-000-000	R/M - Government Facilities	PGO-PWO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Government Facilities
1000-006-1-1-01-001-000-000	Capability Training and Mid Year Assessment (meals/snacks/materials)	PGO-PWO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	-	For Capability Training and Mid Year Assessment
1000-006-1-1-01-001-000-000	Procurement of Transportation Equipment	PGO-PWO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00	-	2,500,000.00	Purchase of transportation equipment
1000-006-1-1-01-001-000-000	Construction of Provincial Jail Building	PGO-PWO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000,000.00	-	30,000,000.00	Construction of Provincial Jail Building
1000-000-1-1-03-001	Petroleum, Oil and Lubricants	OSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-03-001	Supply and Delivery of Other Supplies	OSP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Procurement of Other Supplies

1000-000-1-1-03-001	Representation (meals and snacks meetings/hearings/session)	OSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Meals and snacks meetings/hearings/session
1000-000-1-1-03-001	Supply and Delivery of Siglakas/Lakbay Aral/Team Building Uniform	OSP	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	108,200.00	108,200.00	-	Procurement of Siglakas/Lakbay Aral/Team Building Uniform
	Laundry of curtain	OSP	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	For laundry of curtain
1000-000-1-1-03-001	Other General Services	OSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Provision of Other General Services
1000-000-1-1-03-001	Janitorial/Security Services	OSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision of Janitorial/Security Services
1000-000-1-1-03-001	Other Professional Services	OSP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00	-	Provision of Other Professional Services
1000-000-1-1-03-001	R/M - Machinery and Equipment	OSP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	60,000.00	60,000.00	-	Repair and Maintenance of Machinery & Equipment
1000-000-1-1-03-001	R/M - Furniture/Fixtures	OSP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	43,000.00	43,000.00	-	Repair and Maintenance of Furniture/Fixtures
1000-000-1-1-03-001	R/M -Transportation Equipment	OSP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	1,000,000.00	1,000,000.00	-	Repair and Maintenance of Motor Vehicle
1000-000-1-1-03-001	Supply and Delivery of Ref books, LGC Annotated, LGC primer, E.O. 282, Phil. Constitution	OSP	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	-	Procurement of Ref books, LGC Annotated, LGC primer, E.O. 282, Phil. Constitution
1000-000-1-1-03-001	Procurement of Transportation Equipment	OSP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Purchase of transportation equipment - motorcycle
1000-000-1-1-12-001	Petroleum, Oil and Lubricants	OPAd	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-12-001	Representation (meals and snacks meetings)	OPAd	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Meals and snacks for the conduct of meetings
1000-000-1-1-12-001	R/M - Machinery and Equipment	OPAd	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	68,000.00	68,000.00		Repair and Maintenance of Machinery & Equipment
1000-000-1-1-12-001	R/M -Transportation Equipment	OPAd	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	330,740.00	330,740.00		Repair and Maintenance of Motor Vehicle
1000-000-1-1-12-001	Supply and Delivery of Information and Communication Technology Equipment	OPAd	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	382,785.00	-	382,785.00	Purchase of ICT
1000-000-1-1-12-001	Supply and Delivery of Furnitures, Fixtures, Equipment	OPAd	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	745,000.00	-	745,000.00	Purchase of Funitures, Fixtures, Equipment
1000-000-1-3-01-001	InHouse Trainings and Seminars - Capacity building Gender and Development and Lakbay Aral (meals/snacks/accommodation/materials/supplies/van/buss hire)	PHRMO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	2,200,000.00	2,200,000.00	-	For Trainings and Seminars - Capacity building Gender and Development and Lakbay Aral

1000-000-1-3-01-001	Supply and Delivery of Printed Forms (Leave Card Form)	PHRMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,400.00	4,400.00	-	Provision of accountable forms
1000-000-1-3-01-001	R/M - Machinery and Equipment	PHRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	60,000.00	60,000.00	-	Repair and Maintenance of Machinery & Equipment
1000-000-1-3-01-001	R/M - Furniture/Fixtures	PHRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Furniture/Fixtures
1000-000-1-3-01-001	Supply and Delivery of Siglakas Uniform	PHRMO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	6,950.00	6,950.00	-	Procurement of Siglakas Uniform
1000-000-1-3-01-001	Supply and Delivery of Information & Communication Equipment	PHRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	Aprl	April	GoP	140,000.00	-	140,000.00	Procurement of Information & Communication Equipment
1000-000-1-3-01-001	Supply and Delivery of Furniture/Fixture/ Equipment	PHRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	Aprl	April	GoP	194,000.00	-	194,000.00	Procurement of of Furniture/Fixture/ Equipment
1000-000-1-1-10-001	Provision of Printed Forms	PPDO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00	-	Procurement of printed forms
1000-000-1-1-10-001	Petroleum, Oil and Lubricants	PPDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-10-001	Other Supplies and Materials (Spareparts)	PPDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Provision of Spareparts of Motor Vehicle
1000-000-1-1-10-001	R/M - Machinery and Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Machinery & Equipment
1000-000-1-1-10-001	R/M -Transportation Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Motor Vehicle
1000-000-1-3-01-001-000-000	Supply and Delivery of ICT Equipment	PPDO	NO	Shopping	January	N/A	January	January	GoP	150,000.00	-	150,000.00	Procurement of ICT Equipment
1000-000-1-3-01-001-000-000	Procurement of Transportation Equipment	PPDO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	-	2,000,000.00	Purchase of transportation equipment
1000-000-1-1-15-001	Provision of IT supplies for official use	PGSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,550.00	71,550.00	-	Procurement of IT supplies
1000-000-1-1-15-001	Petroleum, Oil and Lubricants	PGSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	315,000.00	315,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle/Grass cutters
1000-000-1-1-15-001	Fire Extinguisher	PGSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	s per scheduas per schedule		GoP	150,600.00	150,600.00	-	Provision of Fire Extinguisher for all offices

1000-000-1-1-15-001	Other Supplies and Materials (Repair tools/various materials)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	33,050.00	33,050.00	-	Procurement of tools and other materials
1000-000-1-1-15-001	Other Supplies and Materials (Public CRs)	PGSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,496.00	60,496.00	-	Procurement of supplies and materials for Public CRs
1000-000-1-1-15-001	Other Supplies and Materials (Gymnasium)	PGSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,021.00	33,021.00	-	Procurement of supplies and materials for Gymnasium
1000-000-1-1-15-001	Other Supplies and Materials (Janitorial)	PGSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,995.00	20,995.00	-	Procurement of Janitorial supplies and materials
1000-000-1-1-15-001	Other Supplies and Materials (Electrical)	PGSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	82,629.00	82,629.00	-	Procurement of Electrical supplies and materials
1000-000-1-1-15-001	Other Supplies and Materials (COVID-19 responsive equipment and supplies, trash bins, aluminum ladder, rostrum, grasscutter, flags)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	24,018.00	24,018.00	-	Procurement of COVID-19 responsive equipment and supplies, trash bins, aluminum ladder, rostrum, grasscutter, flags
1000-000-1-1-15-001	R/M - Building and Other Structures (Electrical, Plumbing,Carpentry, Fixtures)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	382,560.00	382,560.00	-	Repair and Maintenance of Building and Other Structures (Electrical, Plumbing,Carpentry, Fixtures)
1000-000-1-1-15-001	R/M Building and Other Structures (Repainting of QCPM/PGSO building)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	163,750.00	163,750.00	-	Repair and Maintenance of Building and Other Structures (Repainting of QCPM/PGSO building)
1000-000-1-1-15-001	R/M - Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	55,000.00	55,000.00	-	Repair and Maintenance of Machinery and Equipment
1000-000-1-1-15-001	R/M - Machinery and Equipment(plumbing Fixtures,Door/window locks etc.)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	110,000.00	110,000.00	-	Repair and Maintenance of Machinery and Equipment(plumbing Fixtures,Door/window locks etc.)
1000-000-1-1-15-001	R/M - Machinery and Equipment(Rehab of existing water distribution pipes)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	164,999.00	164,999.00	-	Repair and Maintenance of Machinery and Equipment(Rehab of existing water distribution pipes)
1000-000-1-1-15-001	R/M - Machinery and Equipment (Grasscutters (spareparts)	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	21,000.00	21,000.00	-	Repair and Maintenance of Machinery and Equipment (Grasscutters (spareparts)
1000-000-1-1-15-001	R/M - Transportation Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	113,000.00	113,000.00	-	Repair and Maintenance of Motor Vehicle
1000-000-1-1-15-001	R/M - Landscape	PGSO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	41,415.00	41,415.00	-	Repair and Maintenance of Landscape
1000-000-1-1-15-001	Supply and Delivery of capitol signages	PGSO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	55,000.00	55,000.00	-	Procurement of signages
1000-000-1-1-15-001	Supply and Delivery of Other Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	262,999.00	-	262,999.00	Procurement of Other Machinery and Equipment
1000-000-1-1-15-001	Supply and Delivery of Furniture and Fixtures	PGSO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	-	15,000.00	Procurement of Furniture and Fixtures
1000-000-1-1-15-001	Supply and Delivery of ICT	PGSO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	280,000.00	-	280,000.00	Procurement of ICT
1000-000-1-1-09-001	Provision of Printed Forms	PBO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	25,000.00	25,000.00	-	Procurement of printed forms

1000-000-1-1-09-001	Petroleum, Oil and Lubricants	PBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-09-001	Other Supplies and Materials (Spareparts)	PBO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Provision of Spareparts of Motor Vehicle
1000-000-1-1-09-001	R/M - Machinery and Equipment	PBO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Machinery & Equipment
1000-000-1-1-09-001	R/M -Transportation Equipment	PBO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Motor Vehicle
1000-000-1-1-09-001	Representation (meals and snacks meetings (ALBO)	PBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Meals and snacks for the conduct of meetings (ALBO)
1000-000-1-1-09-001	Binding of the Regular Annual Budget	PBO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	15,000.00	15,000.00	-	For binding of the Regular Annual Budget
1000-000-1-1-09-001	Supply and Delivery of Siglakas Uniform	PBO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	13,100.00	13,100.00	-	Procurement of Siglakas Uniform
1000-000-1-1-09-001	Supply and Delivery of Furniture/Fixture/ Equipment	PBO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of Furniture/Fixtures/Equipment (aircon/curtains)
1000-000-1-1-09-001	Supply and Delivery of Information and Communication Technology Equipment	PBO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of Information and Communication Technology Equipment (heavy duty printer/computer/laptop)
1000-000-1-1-09-002-000-000	Petroleum, Oil and Lubricants	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-09-002-000-000	Supply and Delivery of Kitchen supplies and materials	BAC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	15,500.00	15,500.00	-	Procurement of Kitchen Supplies and Materials
1000-000-1-1-09-002-000-000	R/M -Machinery and Equipment	BAC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00	-	Repair and Maintenance of Machinery and Equipment (aircon)
1000-000-1-1-09-002-000-000	R/M -Transportation Equipment	BAC	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	the need arises	the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Transportation Equipment
1000-000-1-1-09-002-000-000	Representation (meals and snacks biddings/meetings)	BAC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	Meals and snacks for the conduct of meetings/biddings
1000-000-1-1-09-002-000-000	Supply and Delivery of Furniture and Fixtures	BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	Procurement of Furnitures and Fixtures
1000-000-1-1-09-002-000-000	Supply and Delivery of ICT Equipment	BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	Procurement of ICT Equipment (heavy duty printer/computer)

1000-000-1-1-07-001	Petroleum, Oil and Lubricants	OPAc	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	200,540.00	200,540.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-07-001	Other Supplies and Materials (Spareparts)	OPAc	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	266,945.00	266,945.00		Provision of Spareparts of Motor Vehicle
1000-000-1-1-07-001	R/M - Machinery and Equipment	OPAc	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		Repair and Maintenance of Machinery & Equipment
1000-000-1-1-07-001	R/M - Furniture/Fixtures	OPAc	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture/Fixtures
1000-000-1-1-07-001	R/M -Transportation Equipment	OPAc	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	139,416.00	139,416.00		Repair and Maintenance of Motor Vehicle
1000-000-1-1-07-001	Representation (meals and snacks meetings)	OPAc	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	70,000.00	70,000.00	-	Meals and snacks for the conduct of meetings
	Supply and Delivery of Siglakas Uniform	OPAc	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18,300.00	18,300.00	-	Procurement of Siglakas Uniform
1000-000-1-1-07-001	Supply and Delivery of Information and Communication Technology Equipment	OPAc	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00		120,000.00	Procurement of Information and Communication Technology Equipment (IT computer software and upgrading PPSAS Software
1000-000-1-1-07-001	Supply and Delivery of Information and Communication Technology Equipment	OPAc	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00		180,000.00	Procurement of Information and Communication Technology Equipment (desktop with complete accessories)
1000-000-1-1-07-001	Supply and Delivery of ICT Equipment/Office Equipment	OPAc	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	26,875.00	-	26,875.00	Procurement of ICT Equipment/Office Equipment CA 2022
1000-000-1-1-05-001	Provision for Accountable Forms	PTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	1,000,000.00	1,000,000.00		Purchase of Accountable Forms
1000-000-1-1-05-001	Petroleum, Oil and Lubricants	PTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-05-001	Other Supplies and Materials (Spareparts)	PTO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		Provision of Spareparts of Motor Vehicle
1000-000-1-1-05-001	R/M - Machinery and Equipment	PTO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00		Repair and Maintenance of Machinery & Equipment
1000-000-1-1-05-001	R/M -Transportation Equipment	PTO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
1000-000-1-1-05-001	Representation (meals and snacks meetings)	OPAc	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Meals and snacks for the conduct of meetings

1000-000-1-1-06-001	Petroleum, Oil and Lubricants	OPAss	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
1000-000-1-1-06-001	Other Supplies and Materials (Spareparts)	OPAss	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Provision of Spareparts of Motor Vehicle
1000-000-1-1-06-001	R/M - Machinery and Equipment	OPAss	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Machinery & Equipment
1000-000-1-1-06-001	R/M - Furniture and Fixtures	OPAss	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Furniture and Fixtures (varnish and drawer locks)
1000-000-1-1-06-001	R/M -Transportation Equipment	OPAss	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicle
1000-000-1-1-06-001	Supply and Delivery of ICT Equipment	OPAss	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of ICT Equipment
1000-000-1-1-06-001	Supply and Delivery of Furnitures, Fixtures, Office Equipment	OPAss	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49,000.00	-	49,000.00	Procurement of Furnitures, Fixtures, Office Equipment
1000-000-1-1-06-001	Supply and Delivery of Other Machinery and Equipment	OPAss	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	-	30,000.00	Procurement of Other Machinery and Equipment
1000-000-1-1-11-001	Other Supplies and Materials	PLO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Provision of Other supplies and materials
1000-000-1-1-11-001	Supply and Delivery of Siglakas Uniform	PLO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,200.00	6,200.00	-	Procurement of Siglakas Uniform
3000-000-1-1-13-001	Supply and materials/meals and snacks for Various Programs	PHO	NO	NP-53.9 - Small Value Procurement	as schedule	N/A	as schedule	as schedule	GoP	1,000,000.00	1,000,000.00	-	Provision of Supply and materials/meals and snacks for various programs
3000-000-1-1-13-001	Accommodation for participants of various Programs	PHO	NO	NP-53.10 Lease of Real Property and Venue	as schedule	N/A	as schedule	as schedule	GoP	1,000,000.00	1,000,000.00	-	Provision of Accommodation for participants of various Programs
3000-000-1-1-13-001	Supply and Delivery of Drugs, Medicines, Materials/Supplies for Public Health Programs and Activities	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Procurement of Drugs, Medicines, Supplies/Materials/Trophies/T-shirts for Public Health Programs and Activities
3000-000-1-1-13-001	Supply and Delivery of Drugs and Medicines for CIU COVID 19	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Procurement of Drugs and Medicines for CIU COVID 19
3000-000-1-1-13-001	Supply and Delivery of Medical, Dental and Laboratory Supplies	PHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of Medical, Dental and Laboratory Supplies
3000-000-1-1-13-001	- Medical Supplies (RTPCR)	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Medical Supplies (RTPCR)
3000-000-1-1-13-001	- Fluids	PHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Fluids
3000-000-1-1-13-001	- IV Sets	PHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Procurement of IV sets
3000-000-1-1-13-001	- Medical Oxygen	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Medical Oxygen

3000-000-1-1-13-001	- Dental Supplies	PHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of Dental Supplies
3000-000-1-1-13-001	Provision of Food and Non-Food Supplies	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Procurement of Food and Non-Food Supplies
3000-000-1-1-13-001	Supply and Delivery of Other Supplies (Cooking Gas)	PHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Procurement of LPG
3000-000-1-1-13-001	Petroleum, Oil and Lubricants	PHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-000-1-1-13-001	Supply and Delivery of Other Supplies	PHO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Procurement of Other Supplies
3000-000-1-1-13-001	R/M Machinery and Equipment	PHO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		Repair and Maintenance of Machinery & Equipment
3000-000-1-1-13-001	R/M Furniture and Fixtures	PHO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
3000-000-1-1-13-001	R/M - Transportation Equipment	PHO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	700,000.00	700,000.00		Repair and Maintenance of Motor Vehicle
3000-000-1-1-13-001	Supply and Delivery Furniture, Fixtures, Equipment	PHO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	Procurement of ICT Equipment
3000-000-1-1-13-001	Supply and Delivery of ICT Equipment	PHO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,500,000.00	-	1,500,000.00	Procurement of ICT Equipment
3000-000-1-1-13-001	Supply and Delivery of Dental Equipment	PHO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of Dental Equipment
3000-000-1-1-13-001	Supply and Delivery of Medical Equipment	PHO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	-	300,000.00	Procurement of Medical Equipment
3000-000-1-1-13-001	Supply and Delivery of DRRM-H Equipment	PHO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	Procurement of DRRM-H Equipment
3000-000-1-1-13-001	Procurement of Motor Vehicle	PHO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000.00	-	2,000,000.00	Purchase of Motor Vehicle (15 seater van)
3000-001-1-1-13-001	Provision for Accountable Forms	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	122,000.00	122,000.00		Procurement of Accountable Forms
3000-001-1-1-13-001	Provision for Non Accountable Forms	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	48,990.00	48,990.00		Procurement of Non Accountable Forms
3000-001-1-1-13-001	Provision of Food Supplies	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,819,841.00	7,819,841.00		Procurement of food supplies
3000-001-1-1-13-001	Supply and Delivery of Drugs and Medicines (Pharmacy)	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	33,973,360.00	33,973,360.00		Procurement of Drugs and Medicines (Pharmacy)

3000-001-1-1-13-001	Supply and Delivery of Drugs and Medicines (Dialysis)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,721,600.00	7,721,600.00		Procurement of Drugs and Medicines (Dialysis)
3000-001-1-1-13-001	Supply and Delivery of Drugs and Medicines (Animal Bite)	QPMC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,679,000.00	3,679,000.00		Procurement of Drugs and Medicines (Animal Bite)
3000-001-1-1-13-001	Supply and Delivery of Medical Supplies	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,504,594.00	15,504,594.00		Procurement of Medical Supplies
3000-001-1-1-13-001	Supply and Delivery of Medical Supplies (COVID Ward/Triage/molec lab/COVID LAB GenXpert)	QPMC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,130,200.00	3,130,200.00		Procurement of Medical Supplies (COVID Ward/Triage/molec lab/COVID LAB GenXpert)
3000-001-1-1-13-001	Supply and Delivery of for Dental Supplies	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	572,390.00	572,390.00		Procurement of for Dental Supplies
3000-001-1-1-13-001	Supply and Delivery of Radiology Supplies (X-ray, ct scan, UTZ)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,733,800.00	3,733,800.00		Procurement of Radiology Supplies (X-ray, ct scan, UTZ)
3000-001-1-1-13-001	Supply and Delivery of Dialysis Supplies (reagents 17 machines @925)	QPMC	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,718,600.00	14,718,600.00		Procurement of Dialysis Supplies (reagents 17 machines @925)
3000-001-1-1-13-001	Supply and Delivery of Dialysis Supplies & Other supplies -dializer	QPMC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,177,540.00	7,177,540.00		Procurement Dialysis Supplies & Other supplies -dializer
3000-001-1-1-13-001	Supply and Delivery of Fluids	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,726,496.00	4,726,496.00		Procurement of for Fluids
3000-001-1-1-13-001	Supply and Delivery of Other Medical Supplies (Ortho Supplies)	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	13,342,500.00	13,342,500.00		Procurement of Other Medical Supplies (Ortho Supplies)
3000-001-1-1-13-001	Supply and Delivery of Medical Oxygen Tank	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,323,900.00	2,323,900.00		Procurement of Medical Oxygen Tank
3000-001-1-1-13-001	Supply and Delivery of Laboratory Reagent and Supplies	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,794,067.00	17,794,067.00		Procurement of Laboratory Reagent and Supplies
3000-001-1-1-13-001	Supply and Delivery of Blood Bank Supplies	QPMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,887,404.00	3,887,404.00		Procurement of Blood Bank Supplies
3000-001-1-1-13-001	Supply and Delivery of NBS/Newborn Hearing Supplies	QPMC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,860,000.00	3,860,000.00		Procurement of NBS/Newborn Hearing Supplies
3000-001-1-1-13-001	COVID Screening RAT (30 pax/day)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Procurement of antigen test kits
3000-001-1-1-13-001	Supply and Delivery of IV Sets & Medical Supplies	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,901,611.00	3,901,611.00		Procurement of IV Sets & Medical Supplies
3000-001-1-1-13-001	Supply and Delivery of Other Medical Supplies (reagents/instruments.etc.)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,792,279.00	7,792,279.00		Procurement of Other Medical Supplies (reagents/instruments.etc.)
3000-001-1-1-13-001	Petroleum, Oil and Lubricants	QPMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	910,100.00	910,100.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle

3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(Cooking Gas)	QPMC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	260,000.00	260,000.00		Procurement of LPG
3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(Laundry and Infection Control/Disinfectants)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	943,100.00	943,100.00		Procurement of Other Supplies and Materials(Laundry and Infection Control/Disinfectants)
3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(Janitorial)	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,344,112.00	1,344,112.00		Procurement of Other Supplies and Materials(Janitorial)
3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(Linens and beddings, curtains)	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	518,000.00	518,000.00		Procurement of Other Supplies and Materials(Linens and beddings, curtains)
3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(semi-expendable machinery and equipment)	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,267,753.00	2,267,753.00		Procurement of Other Supplies (Other Supplies and Materials(semi-expendable machinery and equipment)
3000-001-1-1-13-001	Supply and Delivery of Other Supplies and Materials(semi-expendable Furniture and Fixtures	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	871,132.00	871,132.00		Procurement of Other Supplies (Other Supplies and Materials(semi-expendable machinery and equipment)
3000-001-1-1-13-001	Rental of Dialysis Machine PPT	QPMC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,558,200.00	7,558,200.00		Rental of Dialysis Machine PPT
3000-001-1-1-13-001	General Services	QPMC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Provision of General Services
3000-001-1-1-13-001	R/M-Infrastructure Assets	QPMC	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		Repair and Maintenance of Infrastructure Assets (artesian wells, reservoirs, pumping)
3000-001-1-1-13-001	R/M-Buildings and Other Structure	QPMC	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	1,857,115.00	1,857,115.00		Repair and Maintenance of Buildings and Other Structure
3000-001-1-1-13-001	R/M - Machinery and Equipment	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	1,671,260.00	1,671,260.00		Repair and Maintenance of Machinery and Equipment
3000-001-1-1-13-001	R/M -Machinery and Equipment(IT Equipment & Software)	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	510,000.00	510,000.00		Repair and Maintenance of Machinery and Equipment(IT Equipment & Software)
3000-001-1-1-13-001	R/M -Machinery and Equipment (hospital Equipment - CT Scan and Others	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	2,857,000.00	2,857,000.00		Repair and Maintenance of Machinery and Equipment(hospital Equipment - CT Scan and Others)
3000-001-1-1-13-001	R/M - Machinery and Equipment (Laboratory Equipment)	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00		Repair and Maintenance of Machinery and Equipment(Laboratory Equipment)
3000-001-1-1-13-001	R/M - Transportation Equipment	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	1,025,700.00	1,025,700.00		Repair and Maintenance of Transportation Equipment
3000-001-1-1-13-001	R/M - Furniture and Fixtures	QPMC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00		Repair and Maintenance of Furniture and Fixtures
3000-001-1-1-13-001	Supply and Delivery of Linens, Patients OR Gowns	QPMC	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		Procurement of Linens, Patients OR Gowns
3000-001-1-1-13-001	Supply and Delivery of Kitchen Utensils(patients trays, plates)	QPMC	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	295,030.00	295,030.00		Procurement of Kitchen Utensils(patients trays, plates)

3000-001-1-1-13-001	Hauling of Infectious Waste	QPMC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		For Hauling of Infectious Waste
3000-001-1-1-13-001	Supply and Delivery of Office Equipment	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	670,000.00	-	670,000.00	Procurement of Furnitures and Fixtures
3000-001-1-1-13-001	Supply and Delivery of Materials for Other Structure	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Procurement of Materials for Other Structure
3000-001-1-1-13-001	Supply and Delivery of Communication Equipment	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,400,000.00	-	1,400,000.00	Procurement of Communication Equipment
	Supply and Delivery of Information and Communication Technology Equipment	QPMC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,240,000.00		4,240,000.00	Procurement of Information and Communication Technology Equipment
	Supply and Delivery of Medical Equipment	QPMC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,185,000.00		4,185,000.00	Procurement of Medical Technology Equipment
3000-002-1-1-13-001	Provision for Accountable Forms	ADH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	25,000.00	25,000.00	-	Procurement of Accountable Forms
3000-002-1-1-13-001	Provision of Food Supplies	ADH	NO	Competitive Bidding	as per schedule	N/A	as per schedule	as per schedule	GoP	524,435.00	524,435.00	-	Procurement of food supplies (Framework Agreement)
3000-002-1-1-13-001	Provision of Non Food Supplies	ADH	NO	Competitive Bidding	as per schedule	N/A	as per schedule	as per schedule	GoP	175,565.00	175,565.00	-	Procurement of non food supplies
3000-002-1-1-13-001	Supply and Delivery of Drugs and Medicines	ADH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00	-	Procurement of Drugs and Medicines
3000-002-1-1-13-001	Supply and Delivery of Medical, Dental, Laboratory Supplies	ADH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,200,000.00	2,200,000.00	-	Procurement of Medical, Dental, Laboratory Supplies
3000-002-1-1-13-001	Petroleum, Oil and Lubricants	ADH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-002-1-1-13-001	Supply and Delivery of Fire Extinguisher	ADH	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	12,000.00	12,000.00	-	Procurement of Fire extinguisher
3000-002-1-1-13-001	Security and Janitorial Services	ADH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision of Security and Janitorial Services
3000-002-1-1-13-001	Other Supplies and materials (Cooking Gas)	ADH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-	Procurement of LPG
3000-002-1-1-13-001	Medical Oxygen Refill	ADH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	73,600.00	73,600.00		Procurement of Medical Oxygen refill
3000-002-1-1-13-001	R/M - Machinery and Equipment (Office Equipment)	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	30,000.00	30,000.00	-	Repair and Maintenance of Machinery and Equipment (Office Equipment)
3000-002-1-1-13-001	R/M -Machinery and Equipment (Lab. Equipment)	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Machinery and Equipment (Lab. Equipment)
3000-002-1-1-13-001	R/M- Furniture/Fixtures	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	70,000.00	70,000.00	-	Repair and Maintenance of Furniture/Fixtures

3000-002-1-1-13-001	R/M - Transportation Equipment	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Repair and Maintenance of Transportation Equipment
3000-002-1-1-13-001	R/M Other Property, Plant & Equipment	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Other Property, Plant & Equipment
3000-002-1-1-13-001	R/M-Other Property, Plant and Equipment (Electric Power System)	ADH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Other Property, Plant and Equipment (Electric Power System)
3000-002-1-1-13-001	Supply and Delivery of Other Supplies and Materials	ADH	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	924,463.00	924,463.00	-	Procurement of Other Supplies and Materials
3000-002-1-1-13-001	Supply and Delivery of Linens, Patients Gowns	ADH	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	25,000.00	25,000.00	-	Procurement of Linens, Patients Gowns
3000-002-1-1-13-001	Supply and Delivery of Semi-Expendible Furniture, Fixtures and Equipment	ADH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	168,850.00	168,850.00	-	Procurement of Semi-Expendible Furniture, Fixtures and Equipment
3000-002-1-1-13-001	Land Improvement	ADH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	For land improvement
3000-002-1-1-13-001	Supply and Delivery of Furniture and Fixtures	ADH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	Procurement of Furniture and Fixtures
3000-002-1-1-13-001	Supply and Delivery of ICT Equipment	ADH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	Procurement of ICT (Desktop and computer server)
3000-002-1-1-13-001	Supply and Delivery of Medical Equipment	ADH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	Procurement of medical equipment (defibrillator)
3000-003-1-1-13-001	Provision for Accountable forms	DDH	NO	53.5 Agency-to-Age	N/A	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00	-	Procurement for Accountable forms
3000-003-1-1-13-001	Provision for Printed forms	DDH	NO	9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	104,250.00	104,250.00	-	Procurement for printed forms
3000-003-1-1-13-001	Provision for Food and Non Food Supplies	DDH	NO	9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,003,313.00	1,003,313.00	-	Procurement for Food and Non Food Supplies
3000-003-1-1-13-001	Supply and Delivery of Drugs and Medicines Supplies	DDH	NO	53.5 Agency-to-Age	N/A	N/A	Monthly	Monthly	GoP	3,826,356.00	3,826,356.00	-	Procurement of Drugs and Medicines Supplies
3000-003-1-1-13-001	Supply and Delivery of Medical Supplies	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	812,935.00	812,935.00	-	Procurement of Medical Supplies
3000-003-1-1-13-001	Supply and Delivery of Dental Supplies	DDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	123,550.00	123,550.00	-	Supply and Delivery of Dental Supplies
3000-003-1-1-13-001	Supply and Delivery of Laboratory Supplies/Reagents	DDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,062,680.00	2,062,680.00	-	Procurement of Laboratory Supplies/Reagents
3000-003-1-1-13-001	Supply and Delivery of Fluids	DDH	NO	53.5 Agency-to-Age	N/A	N/A	Monthly	Monthly	GoP	571,265.00	571,265.00	-	Procurement of Fluids
3000-003-1-1-13-001	Supply and Delivery of IV Sets & Medical Supplies	DDH	NO	53.5 Agency-to-Age	N/A	N/A	Monthly	Monthly	GoP	970,500.00	970,500.00	-	Procurement of IV Sets & Medical Supplies
3000-003-1-1-13-001	Supply and Delivery of Medical Oxygen Supplies	DDH	NO	53.5 Agency-to-Age	N/A	N/A	Monthly	Monthly	GoP	203,000.00	203,000.00	-	Procurement of Medical Oxygen Supplies
3000-003-1-1-13-001	Petroleum, Oil and Lubricants	DDH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	348,580.00	348,580.00	-	Provision of Petroleum, Oil and Lubricants

3000-003-1-1-13-001	Supply and Delivery of Other Supplies and Materials	DDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	124,197.00	124,197.00	-	Procurement of Other Supplies and Materials
3000-003-1-1-13-001	Supply and Delivery of Other Supplies and Materials (Cooking gas)	DDH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	60,300.00	60,300.00	-	Procurement of LPG
3000-003-1-1-13-001	R/M - Machinery and Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	259,000.00	259,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-003-1-1-13-001	R/M - Machinery and Equipment (Laboratory Equipment)	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Machinery and Equipment t (Laboratory Equipment)
3000-003-1-1-13-001	R/M - Buildings and Other Structure(Office Building)	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Repair and Maintenance of Buildings and Other Structure(Office Building)
3000-003-1-1-13-001	R/M - Furniture & Fixtures	DDH	NO	Shopping	Monthly	N/A	Monthly	,	GoP	50,500.00	50,500.00	-	Repair and Maintenance of Furniture & Fixtures
3000-003-1-1-13-001	R/M - Transportation Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	201,000.00	201,000.00	-	Repair and Maintenance of Transportation Equipment
3000-003-1-1-13-001	Supply and Delivery of Furniture, Fixtures & Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	420,000.00	-	420,000.00	Procurement of Furniture, Fixtures & Equipment
3000-003-1-1-13-001	Supply and Delivery of ICT Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,313,000.00	-	1,313,000.00	Procurement of ICT Equipment
3000-003-1-1-13-001	Supply and Delivery of Medical Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	-	1,000,000.00	Procurement of Medical Equipment
3000-003-1-1-13-001	Supply and Delivery of Laboratory Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	630,000.00	-	630,000.00	Procurement of Laboratory Equipment
3000-003-1-1-13-001	Supply and Delivery of Dental Equipment	DDH	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	365,088.00	-	365,088.00	Procurement of Dental Equipment
3000-004-1-1-13-001	Supply and Delivery of Printed Forms	MDH	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		Procurement of Printed Forms
3000-004-1-1-13-001	Provision for Accountable Forms	MDH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		Procurement of Accountable Forms
3000-004-1-1-13-001	Provision for Food and Non Food Supplies	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00		Procurement of Food Supplies
3000-004-1-1-13-001	Supply and Delivery of Drugs and Medicines	MDH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	7,800,000.00	7,800,000.00		Procurement of Drugs and Medicines
3000-004-1-1-13-001	Supply and Delivery of Medical Oxygen	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Procurement of Medical Oxygen
3000-004-1-1-13-001	Supply and Delivery of V Fluids	MDH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Procurement of V Fluids
3000-004-1-1-13-001	Supply and Delivery of Medical and Surgical Supplies	MDH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	7,000,000.00	7,000,000.00		Procurement of Medical and Surgical Supplies
3000-004-1-1-13-001	Supply and Delivery of Dental Supplies	MDH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Dental Supplies
3000-004-1-1-13-001	Supply and Delivery of Laboratory Supplies (NBS, reagent and antigen)	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500,000.00	3,500,000.00		Procurement of Laboratory Supplies (NBS, reagent and antigen)
3000-004-1-1-13-001	Supply and Delivery of X-ray Supplies	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Procurement of X-ray Supplies

3000-004-1-1-13-001	Petroleum, Oil and Lubricants	MDH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-004-1-1-13-001	Supply and Delivery of Other Supplies and materials (Waste Disposal System)	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Procurement of Other Supplies and materials (Waste Disposal System)
3000-004-1-1-13-001	Supply and Delivery of Other Supplies and Materials (Janitorial/ Laundry)	MDH	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Procurement of Other Supplies and Materials (Janitorial/ Laundry)
3000-004-1-1-13-001	Supply and Delivery of Other Supplies and Materials (Cooking Gas)	MDH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of LPG
3000-004-1-1-13-001	R/M -Machinery and Equipment (Laboratory Equipment)	MDH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	250,000.00	250,000.00		Repair and Maintenance of Machinery and Equipment (Laboratory Equipment)
3000-004-1-1-13-001	R/M- Transportation Equipment	MDH	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00		Repair and Maintenance of Transportation Equipment
3000-004-1-1-13-001	Supply and Delivery of Kitchen Utensils-plates, glass-patients	MDH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Procurement of Kitchen Utensils-plates, glass-patients
3000-004-1-1-13-001	Supply and Delivery of Furnitures/Fixtures/Equipment	MDH	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,500,000.00	-	1,500,000.00	Procurement of Furnitures/Fixtures/Equipment
3000-004-1-1-13-001	Procurement of transportation equipment	MDH	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,700,000.00	-	1,700,000.00	Purchase of transportation equipment
3000-004-1-1-13-001	Supply and Delivery of Pathologic Vault	MDH	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,000.00	-	1,800,000.00	Procurement of Pathologic Vault
3000-004-1-1-13-001	Supply and Delivery of Medical Equipment and instruments	MDH	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00	-	10,000,000.00	Procurement of Medical Equipment and instruments
3000-000-1-1-14-001	Petroleum, Oil and Lubricants	PSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-000-1-1-14-001	Other Supplies and Materials(Spareparts)	PSWDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Provision of Spareparts of Motor Vehicle
3000-000-1-1-14-001	R/M - Buildings and Other Structure (Office Building)	PSWDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	-	Repair and Maintenance of Buildings and Other Structure (Office Building)
3000-000-1-1-14-001	R/M - Machinery and Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-000-1-1-14-001	R/M - Transportation Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Transportation Equipment

3000-000-1-1-14-001	Food Supplies (meals/snacks/accommodation) for various programs and activities	PSWDO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	2,000,000.00	2,000,000.00	-	for various programs and activities
3000-000-1-1-14-001	Other Supplies and Materials for various programs and activities	PSWDO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies and Materials for various programs and activities
	Hall Rental/Stage Decoration/Sounds and Lights for various programs and activities	PSWDO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00	-	for various programs and activities
3000-000-1-1-14-001	Other Supplies and Materials	PSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	Procurement of Other Supplies and Materials (aircon, electric fan, industrial fan, speaker, water purifier)
3000-000-1-1-14-001	Supply and Delivery of ICT Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	297,000.00	-	297,000.00	Procurement of ICT Equipment
3000-000-1-1-14-001	Supply and Delivery of Office Equipment	PSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	-	120,000.00	Supply and Delivery of Office Equipment (aircon)
3000-000-1-1-18-001	Petroleum, Oil and Lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Provision of Petroleum, Oil, Lubricants
3000-000-1-1-18-001	Other Supplies and Materials (Cooking Gas/Janitorial, Laundry Expense)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision for Other Supplies and Materials (Cooking Gas/Janitorial, Laundry Expense)
3000-000-1-1-18-001	Provision of Food Supplies	PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Procurement of Food Supplies
3000-000-1-1-18-001	Subsction of Web Hosting (DRR GIS System renewal)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	For Web Hosting (DRR GIS System renewal)
3000-000-1-1-18-001	R/M Machinery and Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	75,000.00	75,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-000-1-1-18-001	Survey Services	PDRRMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as to scheduled dates	as to scheduled dates	GoP	25,000.00	25,000.00	-	For payment of services rendered by a surveyor
3000-000-1-1-18-001	R/M - Building and Other Structures	PDRRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Building and Other Structures
3000-000-1-1-18-001	R/M - Transportation Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Transportation Equipment
3000-000-1-1-18-001	Representation (Meals and snacks)	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Meals and snacks -meetings

3000-000-1-1-14-001	Petroleum, Oil and Lubricants	PPESO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
3000-000-1-1-19-001	R/M Machinery and Equipment	PPESO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Machinery and Equipment
3000-000-1-1-19-001	Representation (Meals and snacks and accommodation)	PPESO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Meals and snacks/accommodation -meetings
3000-000-1-1-19-001	Supply and Materials for Employment Development Plan	PPESO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00	-	Provision for Supply and Materials for Employment Development Plan
3000-000-1-1-19-001	Airfare for TWG	PPESO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as per schedule	as per schedule	GoP	200,000.00	200,000.00	-	Provision for Airfare for TWG
3000-000-1-1-19-001	Supply and Delivery of ICT Equipment	PPESO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	-	100,000.00	Procurement of ICT Equipment (Laptop/Computer)
3000-000-1-1-19-001	Supply and Delivery of Furnitures/Fixture/Equip	PPESO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	-	100,000.00	Procurement of Furnitures/Fixture/Equipment
3000-000-1-1-19-001	Procurement of Motor Vehicle (Motorcycle)	PPESO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	-	100,000.00	Purchase of motorcycle
8000-000-1-1-16-001	Petroleum, Oil and Lubricants	OPAg	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
8000-000-1-1-16-001	R/M - Machinery and Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-000-1-1-16-001	R/M - Transportation Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	400,000.00	400,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-1-16-001	Supply and Delivery of various supplies, materials, equipment for various programs and activities	OPAg	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	3,000,000.00	3,000,000.00		
8000-000-1-1-16-001	Meals and snacks/accommodation for various programs and activities	OPAg	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	1,500,000.00	1,500,000.00	-	Provision of pesticides for the program of pest and disease management for pigmented rice production

8000-000-1-1-16-001	Petroleum, Oil and Lubricants for various programs and activities	OPAg	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle for various programs and activities
8000-000-1-1-16-001	Transportation/van rentals	OPAg	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00	-	for various programs and activities
8000-000-1-1-16-001	Supply and Delivery of Tarpaulins for various programs and activities	OPAg	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	30,000.00	30,000.00	-	for various programs and activities
	PROVINCE-LED AGRICULTURE AND FISHERIES EXTENSION SYSTEM												
8000-000-1-1-16-001	Petroleum, Oil and Lubricants	OPAg	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
8000-000-1-1-16-001	R/M - Transportation Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	60,000.00	60,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-1-16-001	Other Supplies and Materials (support services)	OPAg	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00	-	Purchase of other supplies and materials
8000-000-1-1-16-001	Other Supplies and Materials (maintenance and establishment of Technology Demonstration Sites)	OPAg	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	775,750.00	775,750.00	-	Procurement of Other Supplies and Materials (maintenance and establishment of Technology Demonstration Sites)
8000-000-1-1-16-001	Meals/Snacks/Venue/Materials and supplies/van hire - trainings and seminars	OPAg	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	2,000,000.00	2,000,000.00	-	for trainings and Seminars (Farmers Field Day/Benchmarking/Capability Building/Meetings - all commodities)
	Procurement of Motor Vehicle (3 motorcycles)	OPAg	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	375,000.00	-	375,000.00	Purchase of Motor Vehicle (3 motorcycles)
	Procurement of Information and Communication Technology Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	675,000.00	-	675,000.00	Purchase of Information and Communication Technology Equipment
	Other Structures:		#REF!										
	Supply and Delivery of materials for Improvement and maintenance of coffee nursery/learning shed	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	-	250,000.00	for Improvement and maintenance of coffee nursery/learning shed
	Supply and Delivery of materials for Rehabilitation and maintenance operation of Urban Agriculture Facility (Nursery)	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	for Rehabilitation and maintenance operation of Urban Agriculture Facility (Nursery)
	Supply and Delivery of materials for Construction of soil erosion control and landscaping in the Urban Agriculture Project vicinity	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of soil erosion control and landscaping in the Urban Agriculture Project vicinity
	Supply and Delivery of Farm Machineries and Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	700,000.00	-	700,000.00	Purchase of Farm Machineries and Equipment

	Supply and Delivery of Furniture and Fixtures	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	Purchase of furniture and Fixtures
	Supply and Delivery of materials for Construction of Greenhouse	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of Greenhouse
	Supply and Delivery of materials for Construction of Drip Irrigation	OPAg	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of Drip Irrigation
8000-000-1-1-17-001	Supply and Delivery of Animal Biologics/Drug Supplies for regular programs)	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,365,945.00	1,365,945.00		Procurement of Animal Biologics/Drug Supplies for regular programs
8000-000-1-1-17-001	Supply and Delivery of Veterinary laboratory instruments and paraphernalias for regular programs	PVO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	s per schedule	GoP	491,400.00	491,400.00		Procurement of Veterinary laboratory instruments and paraphernalias for regular programs
8000-000-1-1-17-001	Supply and Delivery of Animal Biologics/Drug Supplies (for Special Project)	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,477,100.00	1,477,100.00		Procurement of Animal Biologics/Drug Supplies (for Special Project)
8000-000-1-1-17-001	Supply and Delivery of Veterinary laboratory instruments and paraphernalias for QIRDP	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	417,520.00	417,520.00		Procurement of Veterinary laboratory instruments and paraphernalias for QIRDP
8000-000-1-1-17-001	Supply and Delivery of reagents (Embryo Transfer)	PVO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	s per schedule	GoP	2,440,086.00	2,440,086.00		Procurement of reagents (Embryo Transfer)
8000-000-1-1-17-001	Supply and Delivery of Animal Biologics/Drug Supplies (QLIFE Animal Production)	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	118,060.00	118,060.00		Procurement of Animal Biologics/Drug Supplies (QLIFE Animal Production)
8000-000-1-1-17-001	Supply and Delivery of Animal Biologics/Drug Supplies (SPU Animal Production)	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,780.00	350,780.00		Procurement of Animal Biologics/Drug Supplies (SPU Animal Production)
8000-000-1-1-17-001	Supply and Delivery of Animal Biologics/Drug Supplies (Boar and Swine Center)	PVO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	850,090.00	850,090.00		Procurement of Animal Biologics/Drug Supplies (Boar and Swine Center)
8000-000-1-1-17-001	Supply and Delivery of Cattle Feeds	PVO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,856,000.00	2,856,000.00		Procurement of Cattle Feeds
8000-000-1-1-17-001	Supply and Delivery of Feeds for Boar and Swine Center	PVO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	995,000.00	995,000.00		Procurement of Feeds for Boar and Swine Center
8000-000-1-1-17-001	Supply and Delivery of Other Supplies and Materials (Spareparts)	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	Monthly	Monthly	GoP	345,900.00	345,900.00		Procurement of Other Supplies and Materials (Spareparts)
8000-000-1-1-17-001	Supply and Delivery of Farm Materials for QCBC	PVO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	345,900.00	345,900.00		Procurement of Farm Materials for QCBC
8000-000-1-1-17-001	Petroleum, Oil, Lubricants (motorcycles, pick-up, heavy equipment, machinery and equipment)	PVO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	2,323,352.00	2,323,352.00		Provision of Petroleum, Oil, Lubricants (Motorcycles/pick up, H100-QIRD, Skid loader CBC, Dumtruck-CBC, Tractor, Offroads, Forage shopper, grass cutters, harvesters, generator/powerhouse, excavator, TMR)
8000-000-1-1-17-001	Supply and Delivery of Farm & Agricultural Inputs (CBC)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	460,700.00	460,700.00		Procurement of Farm & Agricultural Inputs (CBC)
8000-000-1-1-17-001	Supply and Delivery of Other Farm Materials (QCBC)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	820,810.00	820,810.00		Procurement of Other Farm Materials (QCBC)

8000-000-1-1-17-001	Consultancy Fee	PVO	NO	NP-53.7 Highly Technical Consultants	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		Consultancy for Embryo Transfer
8000-000-1-1-17-001	R/M - Machinery and Equipment	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	688,118.00	688,118.00		Repair and Maintenance of Machinery and Equipment (Heavy Equipment and Machineries)
8000-000-1-1-17-001	R/M - Furniture and Fixtures	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	35,000.00	35,000.00		Repair and Maintenance of Furniture and Fixtures
8000-000-1-1-17-001	R/M - Transportation/Heavy Equipment	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	665,116.00	665,116.00		Repair and Maintenance of Transportation/Heavy Equipment
8000-000-1-1-17-001	R/M -Cattle Barns/Feeds Storage	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	103,225.00	103,225.00		Repair and Maintenance of Cattle Barns/Feeds Storage
8000-000-1-1-17-001	R/M - Other Property, Plant and Equipment (Water Tank)	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	69,750.00	69,750.00		Repair and Maintenance of Other Property, Plant and Equipment (Water Tank)
8000-000-1-1-17-001	Meals and Snacks	PVO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	19,000.00	19,000.00		Meals and snacks for the conduct of review/meetings
8000-000-1-1-17-001	Tarpaulin Printing	PVO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	13,750.00	13,750.00		For various activities
8000-000-1-1-17-001	T-Shirts/Long Sleeves	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	27,000.00	27,000.00		For various activities
8000-000-1-1-17-001	Procurement of Semi-Expendible Farm Machin	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	708,500.00	708,500.00	-	Purchase of semi-expendible Farm Machineries
8000-000-1-1-17-001	Procurement of Information and Communication Technology Equipment (telescope/laptop/cellular phone)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	245,000.00	-	245,000.00	Purchase of Information and Communication Technology Equipment (telescope/laptop/cellular phone)
8000-000-1-1-17-001	Procurement of Office Equipment/Furniture/Fixtures/Aircon/Tables,etc	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	624,000.00	-	624,000.00	Purchase of Furniture,Fixtures,Equipment, ICT
8000-000-1-1-17-001	Supply and Delivery of Procurement of Farm M	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,463,500.00	-	1,463,500.00	Purchase of f Farm Machineries
	Supply and Delivery of equipments (digicam/tablet)- Cattle Upgrading Assistance Project - QIRD	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	Purchase of equipments (digicam/tablet)- Cattle Upgrading Assistance Project - QIRD
	Geo-resistivity test (water)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	-	50,000.00	for Geo-resistivity test (water)
	Construction of employees quarter (2 rooms with receiving area and CR)	PVO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	-	1,000,000.00	for Construction of employees quarter (2 rooms with receiving area and CR)
	Construction of parturation area	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of parturation area
	Construction of farm gates (front and back)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	-	300,000.00	for Construction of farm gates (front and back)
	Construction of wind mill	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	-	250,000.00	for Construction of wind mill

	Rehabilitation of water through (QCBC)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	-	300,000.00	for Rehabilitation of water through (QCBC)
	Purchase of Cattle/pigs - Animal production	PVO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,887,500.00	-	4,887,500.00	Procurement of Cattle/pigs - Animal production
	Construction of material recovery facility	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	for Construction of material recovery facility
	Construction of sewage treatment plant	PVO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	-	1,500,000.00	for Construction of sewage treatment plant
	Construction of wheel bath elevated sprinkler/ disinfection shower	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	-	150,000.00	for Construction of wheel bath elevated sprinkler/ disinfection shower
	Construction of mortality pit	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	-	300,000.00	for Construction of mortality pit
	Construction of digester/waste water holding tank	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000,000.00	-	1,000,000.00	for Construction of digester/waste water holding tank
	Construction of hazardous waste materials facility	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	for onstruction of hazardous waste materials facility
	Construction of sedimentation pond	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of sedimentation pond
	Construction of rain harvester and equipment	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000,000.00	-	1,000,000.00	for Construction of rain harvester and equipment
	Provision of farrowing, gestating and weaning pens (Boar Center and Swine Facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Provision of farrowing, gestating and weaning pens (Boar Center and Swine Facility)
	Construction of perimeter fence (Boar Center and Swine facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	-	500,000.00	for Construction of perimeter fence (Boar Center and Swine facility)
	Construction of Lagoon (Boar Center and Swine Facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	for Construction of Lagoon (Boar Center and Swine Facility)
	Construction of Biogas Digester (Boar Center and Swine Facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	-	350,000.00	for Construction of Biogas Digester (Boar Center and Swine Facility)
	Construction of pathways (Boar Center and Swine Facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	for Construction of pathways (Boar Center and Swine Facility)
	Provision of transformer and electrical materials (Boar center and Swine facility)	PVO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	Provision of transformer and electrical materials (Boar center and Swine facility)
8000-000-1-2-02-001-000-000	Supply and Delivery of SWM/Zero Waste Supplies & Other Envi. Supplies	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	Procurement of Other Supplies SWM/Zero Waste Supplies & Other Envi. Supplies
8000-000-1-2-02-001-000-000	Supply and Delivery of Other Supplies (Nursery and Farm Supplies)	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00	-	Procurement of Other Supplies - Nursery and Farm Supplies
8000-000-1-2-02-001-000-000	Petroleum, Oil, Lubricants	PNREO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	900,000.00	900,000.00	-	Provision of Petroleum, Oil, Lubricants

8000-000-1-2-02-001-000-000	R/M-Buildings and other Structures (Nursery, Forestry 101 Building, PNREO Building, Ecopark shed)	PNREO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Buildings and other Structures (Nursery, Forestry 101 Building, PNREO Building, Ecopark shed)
8000-000-1-2-02-001-000-000	R/M - Machinery and Equipment	PNREO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	25,000.00	25,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-000-1-2-02-001-000-000	R/M - Furniture and Fixtures	PNREO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	25,000.00	25,000.00	-	Repair and Maintenance of Furniture and Fixtures
8000-000-1-2-02-001-000-000	R/M - Transportation Equipment	PNREO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	500,000.00	500,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-2-02-001-000-000	Representation (meals, snacks and accommodation)	PNREO	NO	Shopping	as the need arises	N/A	the need arise	the need arise	GoP	2,000,000.00	2,000,000.00	-	For meals,snacks, accommodation of participants in various meetings/activities/special occasions, etc
8000-000-1-2-02-001-000-000	Supply and Delivery of ICT Equipment	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	-	150,000.00	Procurement of ICT Equipment
8000-000-1-2-02-001-000-000	Supply and Delivery of Furniture/ Fixtures/Equipment	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	-	80,000.00	Procurement of Furniture/ Fixtures/Equipment
8000-000-1-2-02-001-000-000	Supply and Delivery of Farm Equipment	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	-	70,000.00	Procurement of Farm Equipment
8000-000-1-2-02-001-000-000	Procurement of Transportation equipment	PNREO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	-	120,000.00	Procurement of Transportation Equipment
8000-000-1-1-08-001	Petroleum, Oil and Lubricants	PEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	3,300,000.00	3,300,000.00	-	Provision of Petroleum, Oil, Lubricants
8000-000-1-1-08-001	Other Supplies (Spareparts for heavy equipments)	PEO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000,000.00	5,000,000.00	-	Provision of Spareparts of Heavy Equipments
8000-000-1-1-08-001	R/M - Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	120,000.00	120,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-000-1-1-08-001	R/M - Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	600,000.00	600,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-1-08-001	R/M - Infrastructure Assets (Maintenance of Local Roads/Bridges) -Petroleum, Oil and Lubricants	PEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00	-	Repair and Maintenance of Infrastructure Assets (Maintenance of Local Roads/Bridges)
8000-000-1-1-08-001	R/M - Infrastructure Assets (Maintenance of Local Roads/Bridges) - Spareparts of Heavy Equipment	PEO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	6,000,000.00	6,000,000.00	-	Repair and Maintenance of Infrastructure Assets (Maintenance of Local Roads/Bridges)
8000-000-1-1-08-001	R/M - Infrastructure Assets (Maintenance of Local Roads/Bridges) - Aggregates (Gravel Fee)	PEO	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00	-	Repair and Maintenance of Infrastructure Assets (Maintenance of Local Roads/Bridges)

8000-000-1-1-08-001	R/M - Building	PEO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	-	Repair and Maintenance of Building
8000-000-1-1-08-001	Supply and Delivery of Licensed Autocad Software	PEO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	190,000.00	190,000.00	-	Procurement of Licensed Autocad Software
8000-000-1-1-08-001	Supply and Delivery of Materials for the Rehabilitation of Water System	PEO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00	-	For the Rehabilitation of Water System
8000-000-1-1-08-001	Supply and Delivery of Information and Communication Technology Equipment	PEO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230,000.00	-	230,000.00	Procurement of Information and Technology Equipment
8000-000-1-1-20-001	Petroleum, Oil and Lubricants	LEIPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
8000-000-1-1-20-001	Provisions of Accountable Forms	LEIPO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	5,000.00	5,000.00	-	Purchase of Accountable Forms
8000-000-1-1-20-001	R/M - Machinery and Equipment (OTOP HUB aircon and roll ups)	LEIPO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Machinery and Equipment (OTOP HUB aircon and roll ups)
8000-000-1-1-20-001	R/M - Transportation Equipment	LEIPO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-1-20-001	Supply and Delivery of Siglakas Uniform	LEIPO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,920.00	9,920.00	-	Procurement of Siglakas Uniform
8000-000-1-1-20-001	Supply and Delivery of ICT Equipment	LEIPO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	710,000.00	-	710,000.00	Procurement of ICT Equipment (computer w/ complete accessories) CA 2022
8000-000-1-1-21-001	Petroleum, Oil and Lubricants	EEO-Tourism	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	572,000.00	572,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
8000-000-1-1-21-001	Other Supplies and Materials (Janitorial/electrical)	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	Provision of Other Supplies and Materials (Janitorial/electrical)
8000-000-1-1-21-001	Supply and Delivery of Promotional Materials	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	200,000.00	-	Procurement for Promotional Materials
8000-000-1-1-21-001	Supply and Delivery of Other Supplies and Materials (Survey and Exploration Equipment)	EEO-Tourism	NO	Shopping	March	N/A	March	March	GoP	50,000.00	50,000.00	-	Procurement of Other Supplies and Materials (Survey and Exploration Equipment)
8000-000-1-1-21-001	Other Supplies and Materials (PPE Supplies and Materials)	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	Provision of Other Supplies and Materials (PPE Supplies and Materials)
8000-000-1-1-21-001	R/M Building and Other Structure	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	26,000.00	26,000.00	-	Repair and Maintenance of Building and Other Structure (CRs)
8000-000-1-1-21-001	R/M - Machinery and Equipment(Office Equipment)	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	26,000.00	26,000.00	-	Repair and Maintenance of Machinery and Equipment(Office Equipment)

8000-000-1-1-21-001	R/M - Transportation Equipment	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	358,000.00	358,000.00	-	Repair and Maintenance of Transportation Equipment (service vehicle, mini bus, motorcycle)
8000-000-1-1-21-001	Supply and Delivery of Siglakas Uniform	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	19,500.00	19,500.00	-	Procurement of Siglakas Uniform
8000-000-1-1-21-001	Supply and Delivery of supplies and materials for Tourism Undertakings/event hosting, tourism awareness/meetings/council meetings/tourism week celebration	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	228,020.00	228,020.00	-	Procurement of supplies and materials for Tourism Undertakings/Activities
8000-000-1-1-21-001	Rental of Hall/Stage Decoration/Sounds and Lights for Tourism Undertakings/event hosting, tourism awareness/meetings/council meetings/tourism week celebration	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	100,000.00	100,000.00	-	Hall rental for Tourism Undertakings/Activities
8000-000-1-1-21-001	Catering services (Meals, snacks, accommodation) for Tourism Undertakings/event hosting, tourism awareness/meetings/council meetings/tourism week celebration	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	500,000.00	500,000.00	-	Meals, snacks and accommodation for Tourism Undertakings/Activities
8000-000-1-1-21-001	Supply and Delivery of tokens/plaque for Tourism Undertakings/Activities	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	60,000.00	60,000.00	-	Procurement of tokens/plaque for Tourism Undertakings/Activities
8000-000-1-1-21-001	Supply and Delivery of supplies and materials for Cultural Preservation & Revitalization (Arts Month/National Heritage Month/Cultural Mapping/Cultural Dev't. Plan)	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	159,220.00	159,220.00	-	Procurement of supplies and materials for the conduct of Cultural Preservation & Revitalization
8000-000-1-1-21-001	Rental of Hall for Cultural Preservation & Revitalization	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	40,000.00	40,000.00	-	Hall rental for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Catering services (Meals, snacks, accommodation) for Cultural Preservation & Revitalization	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	190,900.00	190,900.00	-	Meals, snacks, accommodation for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Supply and Delivery of tokens/plaque for Cultural Preservation & Revitalization	EEO-Tourism	NO	Shopping	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	72,000.00	72,000.00	-	Procurement of tokens/plaque for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Supply and Delivery of Tarpaulins for Cultural Preservation & Revitalization	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	5,000.00	5,000.00	-	Procurement of Tarpaulins for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Photo/Video Documentation for Cultural Preservation & Revitalization	EEO-Tourism	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as to scheduled dates	as to scheduled dates	GoP	10,000.00	10,000.00	-	Photo/Video Documentation for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Sound System (Rental) for Cultural Preservation & Revitalization	EEO-Tourism	NO	NP-53.9 - Small Value Procurement	as to scheduled dates	N/A	as to scheduled dates	as to scheduled dates	GoP	10,000.00	10,000.00	-	Rental of Sound System for Cultural Preservation & Revitalization
8000-000-1-1-21-001	Business Planning of Tourism Sites/Updating of QPTDP								GoP	1,000,000.00	1,000,000.00	-	For the Conduct of Business Planning of Tourism Sites/Updating of QPTDP
8000-000-1-1-21-001	Exploration and Assessment of Tourist Potentials/Documentation & community organization				as to scheduled dates		as to scheduled dates	as to scheduled dates	GoP	450,000.00	450,000.00	-	For Exploration and Assessment of Tourist Potentials/Documentation & community organization
8000-000-1-1-21-001	Provision for forms AF 51	EEO-Tourism	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,750.00	9,750.00	-	Procurement for forms AF 51
8000-000-1-1-21-001	Supply and Delivery of Information and Communication Technology Equipment	EEO-Tourism	NO	Shopping	February	N/A	February	February	GoP	475,000.00	-	475,000.00	Procurement of Information and Communication Technology Equipment

8000-000-1-1-21-001	Supply and Delivery of Furniture/Fixtures/Equipment	EEO-Tourism	NO	Shopping	February	N/A	February	February	GoP	125,000.00	-	125,000.00	Procurement of Furniture/Fixtures/Equipment
8000-000-1-1-21-001	Petroleum, Oil and Lubricants (Motorcycle/grass cutter	EEO-ACC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	52,000.00	52,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle
8000-000-1-1-21-001	Other Supplies and Materials (Janitorial/Electrica)	EEO-ACC	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00	-	Provision for Other Supplies and Materials (Janitorial/Electrical)
8000-000-1-1-21-001	R/M Buildings and Other Structure(Water Pipes)	EEO-ACC	NO	Shopping	January	N/A	January	January	GoP	170,000.00	170,000.00	-	Repair and Maintenance of Buildings and Other Structure(Water Pipes)
8000-000-1-1-21-001	R/M Buildings and Other Structure(old CR shower room)	EEO-ACC	NO	9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	-	Repair and Maintenance of Buildings and Other Structure(old CR shower room)
8000-000-1-1-21-001	R/M Buildings and Other Structure(CR and ceiling of dormitory including painting)	EEO-ACC	NO	9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	-	Repair and Maintenance ofM Buildings and Other Structure(CR and ceiling of dormitory)
8000-000-1-1-21-001	R/M Buildings and Other Structure(Safari Building)	EEO-ACC	NO	9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	-	Repair and Maintenance of Buildings and Other Structure(Safari Building)
8000-000-1-1-21-001	R/M - Transportation Equipment	EEO-ACC	NO	9 - Small Value Procurement as the need arises	as the need arises	N/A	the need arises	the need arises	GoP	17,000.00	17,000.00	-	Repair and Maintenance of Transportation Equipment
8000-000-1-1-21-001	Procurement of Consultancy Services (Flora and Fauna)	EEO-ACC	NO	Highly Technical Cor	N/A	N/A	January	January	GoP	54,937.00	54,937.00	-	Provision of Consultancy Services
8000-000-1-1-21-001	Procurement of Consultancy Services (Cave mapping)	EEO-ACC	NO	Highly Technical Cor	N/A	N/A	January	January	GoP	157,500.00	157,500.00	-	Provision of Consultancy Services
8000-000-1-1-21-001	Supply and Delivery of Materials for the Improvement of Hiking Trail	EEO-ACC	NO	9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00	-	Procurement of Materials for the Improvement of Hiking Trail
8000-000-1-1-21-001	Supply and Delivery of ICT Equipment	EEO-ACC	NO	9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	Procurement of ICT Equipment
8000-000-1-1-21-001	Other Supplies and Materials	Provincial Museum and Library	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	Procurement of Supplies and Materials
8000-000-1-1-21-001	R/M Office Equipment	Provincial Museum and Library	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00	-	Repair and Maintenance Office Equipment
8000-000-1-1-21-001	Janitorial Services	Provincial Museum and Library	NO	NP-53.9 - Small Value Procurement as the need arises	as the need arises	N/A	the need arises	the need arises	GoP	30,000.00	30,000.00	-	Provision of Janitorial Services
8000-000-1-1-21-001	Supply and Delivery of ICT Equipment	Provincial Museum and Library	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	Procurement of ICT Equipmen (laptop/monitor/cctv/TV
8000-000-1-1-21-001	Supply and Delivery of Furniture & Fixtures	Provincial Museum and Library	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	-	100,000.00	Procurement of Furniture and fixtures (cabinet/display shelves)
8000-000-1-1-21-001	Petroleum, Oil and Lubricants (Motor Boat, gen set, grasscutter)	Governor's Rapids	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	-	Provision of Petroleum, Oil and Lubricant
8000-000-1-1-21-001	Supply and Delivery of Other Supplies (Electrical)	Governor's Rapids	NO	NP-53.9 - Small Value Procurement as the need arises	as the need arises	N/A	the need arises	the need arises	GoP	35,000.00	35,000.00	-	Procurement of Other Supplies (Electrical)
8000-000-1-1-21-001	Supply and Delivery of Other Supplies (Garden Tools)	Governor's Rapids	NO	Shopping	March	N/A	March	March	GoP	50,000.00	50,000.00	-	Procurement of Other Supplies (Garden Tools)

8000-000-1-1-21-001	Supply and Delivery of Other Supplies (Safety Gears and Harness)	Governor's Rapids	NO	Shopping	February	N/A	February	February	GoP	50,000.00	50,000.00	-	Procurement of Other Supplies (Safety Gears and Harness)
8000-000-1-1-21-001	R/M Transportation (Motor Boat)	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Transportation (Motor Boat)
8000-000-1-1-21-001	R/M Infrastructure Assets (Water System)	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	30,000.00	30,000.00	-	Repair and Maintenance of Infrastructure Assets (Water System)
8000-000-1-1-21-001	R/M Machinery and Equipment (Gen set/Grasscutter)	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	25,000.00	25,000.00	-	Repair and Maintenance of Machinery and Equipment (Gen set/Grasscutter)
8000-000-1-1-21-001	Procurement of other transportation equipment	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	-	100,000.00	Purchase of transportation equipment (motorcycle)
8000-000-1-1-21-001	Supply and Delivery of materials (recovery facility)	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	-	150,000.00	Procurement of materials (recovery facility)
8000-000-1-1-21-001	Supply and Delivery of Solar lights	Governor's Rapids	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	-	50,000.00	Purchase of Solar lights
8000-001-1-3-01-001	Provisions of Accountable Forms	EEO-CPHR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	80,000.00	80,000.00	-	Purchase of Accountable Forms
8000-001-1-3-01-001	Supply and Delivery of Food Supplies (Purchases)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,500,000.00	7,500,000.00	-	Procurement of Food Supplies (Purchases)
8000-001-1-3-01-001	Petroleum, Oil, and Lubricants	EEO-CPHR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Provision of Petroleum, Oil, and Lubricants
8000-001-1-3-01-001	Petroleum, Oil, and Lubricants(Gen Set and Grasscutters)	EEO-CPHR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00	-	Provision of Petroleum, Oil, and Lubricants (Gen Set and Grasscutters)
8000-001-1-3-01-001	Supply and Delivery of Other Supplies and Materials (Swimming Pool chemicals)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	312,500.00	312,500.00	-	Procurement of Other Supplies and Materials (Swimming Pool chemicals)
8000-001-1-3-01-001	Supply and Delivery of Other Supplies and Materials (Hotel Supplies)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00	-	Procurement of Other Supplies and Materials (Hotel Supplies)
8000-001-1-3-01-001	Supply and Delivery of Other Supplies and Materials (Electrical Supplies)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	125,000.00	125,000.00	-	Procurement of Other Supplies and Materials (Electrical Supplies)
8000-001-1-3-01-001	Supply and Delivery of Other Supplies and Materials (Kitchen Utensils and paraphernalia)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	Procurement of Other Supplies and Materials
8000-001-1-3-01-001	Other Professional Services	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,125,000.00	1,125,000.00	-	Provision of Other Professional Services
8000-001-1-3-01-001	R/M Buildings and Other Structures (rooms, windows, ceilings and comfort rooms)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	100,000.00	100,000.00	-	Repair and Maintenance of Buildings and Other Structures (rooms, windows, ceilings and comfort rooms)

8000-001-1-3-01-001	R/M Buildings and Other Structures (swimming pool maintenance)	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Buildings and Other Structures (swimming pool maintenance)
8000-001-1-3-01-001	R/M-Machinery & Equipment	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	200,000.00	200,000.00	-	Repair and Maintenance of Machinery & Equipment
8000-001-1-3-01-001	R/M - Transportation Equipment	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	100,000.00	100,000.00	-	Repair and Maintenance of Transportation Equipment
8000-001-1-3-01-001	R/M- Furniture & Fixtures	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Furniture & Fixtures
8000-001-1-3-01-001	Supply and Delivery of brochures/flyers	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	130,000.00	130,000.00	-	Procurement of brochures/flyers
8000-001-1-3-01-001	Supply and Delivery of Siglakas Uniform	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	22,750.00	22,750.00	-	Procurement of Siglakas Uniform
8000-001-1-3-01-001	Licenses/Fees/ Business Permit	EEO-CPHR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as per schedule	as per schedule	GoP	180,000.00	180,000.00	-	For Licenses/Fees/ Business Permit
8000-001-1-3-01-001	Labor	EEO-CPHR	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	15,000.00	15,000.00	-	For General Pest Control
8000-001-1-3-01-001	Procurement of Furniture/Fixtures/Equipment	EEO-CPHR	NO	Shopping	April	N/A	April	April	GoP	280,000.00	-	280,000.00	Purchase of Furniture/Fixtures/Equipment
8000-001-1-3-01-001	Procurement of ICT Equipment	EEO-CPHR	NO	Shopping	April	N/A	April	April	GoP	70,000.00	-	70,000.00	Purchase of ICT Equipment
8000-003-1-3-01-001	Provision of Accountable Forms	EEO-QIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	3,500.00	3,500.00	-	Procurement of accountable forms (OR & Cash Book)
8000-003-1-3-01-001	Supply and Delivery of Drugs and Medicines/Medical Supplies/IV Fluids	EEO-QIP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	96,046,490.00	96,046,490.00	-	Procurement of Drugs and Medicines/Medical Supplies/IV Fluids
8000-003-1-3-01-001	Petroleum, Oil and Lubricants	EEO-QIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	-	Provision of Petroleum, Oil and Lubricants of Motor Vehicle/gen set
8000-003-1-3-01-001	R/M Machinery and Equipment	EEO-QIP	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-003-1-3-01-001	R/M - Transportation Equipment	EEO-QIP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	70,000.00	70,000.00	-	Repair and Maintenance of Motor Vehicle
8000-003-1-3-01-001	R/M Building and Other Structure	EEO-QIP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	80,000.00	80,000.00	-	Repair and Maintenance of Building and Other Structure
8000-003-1-3-01-001	Other Supplies and Materials (Tarpulin and Bulletin board stand)	EEO-QIP	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	6,900.00	6,900.00	-	Procurement of Other Supplies and Materials (Tarpulin and Bulletin board stand)
8000-003-1-3-01-001	Other Supplies and Materials (Biometric Device)	EEO-QIP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	Procurement of Other Supplies and Materials (biometric device)
8000-003-1-3-01-001	Meals and snacks for bid conference	EEO-QIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	For meals and snacks during bid conference
8000-004-1-3-01-001	Supply and Delivery of ICT Equipment	EEO-QIP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd	GoP	71,000.00	-	71,000.00	Procurement of ICT Equipment (computer and laptop)

8000-005-1-3-01-001	Petroleum, Oil, and Lubricants	EEO-QWC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	236,950.00	236,950.00	-	Provision of Petroleum, Oil, and Lubricants
8000-005-1-3-01-001	Food and Non Food Supplies	EEO-QWC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000,000.00	5,000,000.00	-	Provision of Food and Non Food Supplies
8000-005-1-3-01-001	Supply and Delivery of Other Supplies and Materials	EEO-QWC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,171,415.00	2,171,415.00	-	Provision of Other Supplies and Materials (semi-expandable property/small value equipments/others)
8000-005-1-3-01-001	Supply and Delivery of Staff Uniform	EEO-QWC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	86,300.00	86,300.00	-	Procurement of Office Uniform of Staff
8000-005-1-3-01-001	Supply and Delivery of Styling materials	EEO-QWC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	Procurement of Styling materials (for backdrop, lights, etc)
8000-005-1-3-01-001	Supply and Delivery of Supplies and Materials (Janitorial Maintenance)	EEO-QWC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	767,381.00	767,381.00	-	Procurement of Supplies and Materials (Janitorial Maintenance)
8000-005-1-3-01-001	Supply and Delivery of Supplies, Materials & Equipment (Landscape Maintenance)	EEO-QWC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	422,000.00	422,000.00	-	Procurement of Supplies, Materials & Equipment (Landscape Maintenance)
8000-005-1-3-01-001	Internet Subscription	EEO-QWC	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	Installation of radio and modem with antenna and wifi hotspot system supply (Villa, Hostel B, Restaurant 2, coffee shop and ticketing area)
8000-005-1-3-01-001	Other Professional Services	EEO-QWC	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	Professional Fees for training consultants
8000-005-1-3-01-001	Other General Services/Janitorial/ Landscaping Maintenance	EEO-QWC	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00	-	Provision of Other General Services/Janitorial/ Landscaping Maintenance (materials)
8000-005-1-3-01-001	R/M Building and other Structure	EEO-QWC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need aris	the need aris	GoP	723,450.00	723,450.00	-	Repair and Maintenance Building and other Structure
8000-005-1-3-01-001	R/M Machinery and Equipment	EEO-QWC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need aris	the need aris	GoP	924,500.00	924,500.00	-	Repair and Maintenance of Machinery and Equipment
8000-005-1-3-01-001	R/M-Transportation Equipment	EEO-QWC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need aris	the need aris	GoP	160,000.00	160,000.00	-	Repair and Maintenance of Transportation Equipment
8000-005-1-3-01-001	Supply and Delivery for Other supplies and materials for Hostel, Swimming pool, and various events	EEO-QWC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,634,780.00	1,634,780.00	-	Procurement of Other supplies and materials for Hostel, Swimming pool, various events
8000-005-1-3-01-001	Supply and Delivery of Supply and Materials for Events	EEO-QWC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	1,846,740.00	1,846,740.00	-	Procurement of supplies and materials for events (T-shirt, trophy, tarpaulin, uniform for other events/siglakas)
8000-005-1-3-01-001	Supply and Delivery of Information and Communication Technology Equipment	EEO-QWC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	Procurement of Information and Communication Technology Equipment - Additional desktop computer with complete accessories foe wakepark and Villas
8000-005-1-3-01-001	Supply and Delivery of Cable System Maintenance	EEO-QWC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750,000.00	-	750,000.00	Procurement of Cable System Maintenance (spareparts tools and accessories)

8000-005-1-3-01-001	Supply and Delivery of Additional Obstacles - for wakepark	EEO-QWC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	-	2,000,000.00	Procurement of Additional Obstacles - for wakepark
8000-005-1-3-01-001	Supply and Delivery of Other Machinery and Equipment/Furniture and Fixtures	EEO-QWC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800,000.00	-	800,000.00	Procurement of Other Machinery and Equipment (replacement of faulty freezers, chillers, oven, stove, exhaust and aircon)
8000-005-1-3-01-001	Supply and Delivery of Sports Equipment	EEO-QWC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,730,406.00	-	3,730,406.00	Procurement of Sports Equipment for Fitness Gym and Wellness SPA (machines, tools, equipment, furnishings, etc)
8000-005-1-3-01-001	Other Machinery and Equipment - PA System and Sound System (Wakepark)	EEO-QWC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	-	100,000.00	Procurement of Other Machinery and Equipment - PA System and Sound System (Wakepark)
8000-005-1-3-01-001	Water Supply System - Deep Well and Tanks	EEO-QWC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	-	2,000,000.00	for Water Supply System - Deep Well and Tanks
8000-006-1-3-01-001	Provision of Accountable Forms	EEO-Feed Mill	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	22,000.00	22,000.00		Purchase of Accountable Forms
8000-006-1-3-01-001	Petroleum, Oil, Lubricants	EEO-Feed Mill	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Provision of Petroleum, Oil, Lubricants
8000-006-1-3-01-001	Other Supplies and Materials (Raw Materials/ Feed Ingredients) - Purchases	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,299,500.00	4,299,500.00		Provision of Other Supplies and Materials (Raw Materials/ Feed Ingredients) - Purchases
8000-006-1-3-01-001	Other Supplies and Materials (Raw Materials/ Feed Ingredients) - Purchases	EEO-Feed Mill	NO	NP-53.12 Community Participation	N/A	N/A	Quarterly	Quarterly	GoP	700,500.00	700,500.00		Provision of Other Supplies and Materials (Raw Materials/ Feed Ingredients) - Purchases
8000-006-1-3-01-001	Other Professional Services	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,440,000.00	1,440,000.00		Provision of Other Professional Services
8000-006-1-3-01-001	R/M-Machinery and Equipment	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	500,000.00	500,000.00		Repair and Maintenance of Machinery and Equipment
8000-006-1-3-01-001	R/M-Transportation Equipment	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00		Repair and Maintenance of Transportation Equipment
8000-006-1-3-01-001	R/M Other Property Plant and Equipment	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		Repair and Maintenance of Other Property Plant and Equipment
8000-006-1-3-01-001	Supply and Delivery of Generator set	EEO-Feed Mill	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,650,000.00	-	1,650,000.00	Procurement of Generator set CA 2020/2022
8000-006-1-3-01-001	Supply and Delivery of Furnitures, Fixtures, Office	EEO-Feed Mill	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	91,020.00	-	91,020.00	Procurement of Furnitures, Fixtures, Office Equipment CA 2022
8000-007-1-1-01-006-000-001	1. Quirino Integrated Agricultural Development Project (QIADP)												
8000-007-1-1-01-006-000-001	Petroleum, Oil, Lubricants	PGO-SPRDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	Provision of Petroleum, Oil, Lubricants
8000-007-1-1-01-006-000-001	Other Supplies (farm supplies, tools and other materials)	PGO-SPRDU	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	348,505.00	348,505.00	-	Provision of Other Supplies (farm supplies, tools and other materials)
8000-007-1-1-01-006-000-001	Other Supplies (kitchen & janitorial)	PGO-SPRDU	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,520.00	40,520.00	-	Provision of Other Supplies (kitchen & janitorial)

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8000-000-1-3-05-006-000-003	Other Supplies (Kitchen and janitorial supplies)	PGO-SPRDU	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	85,463.00	85,463.00	-	Provision of Other Supplies (Kitchen and janitorial supplies)
8000-000-1-3-05-006-000-003	Supply and Delivery of Fruit Tree Seedlings	PGO-SPRDU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00	-	Provision of Fruit Tree Seedlings
8000-000-1-3-05-006-000-003	Representation (meals, snacks and accommodation)	PGO-SPRDU	NO	Shopping	as the need arises	N/A	the need arises	the need arises	GoP	300,000.00	300,000.00	-	For meal,snacks, accommodation of participants in various meetings/activities
8000-000-1-3-05-006-000-003	R/M - Furniture and Fixtures	PGO-SPRDU	NO	Shopping	as the need arises	N/A	the need arises	the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Furniture and Fixtures
8000-000-1-3-05-006-000-003	R/M - TransportationEquipment	PGO-SPRDU	NO	Shopping	as the need arises	N/A	the need arises	the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance of TransportationEquipment
	Supply and Delivery of Siglakas Uniform	PGO-SPRDU	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	18,350.00	18,350.00	-	Procurement of Siglakas Uniform
8000-000-1-3-05-006-000-003	Supply and Delivery of ICT equipment/Furnitures & Fixtures	PGO-SPRDU	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	445,000.00		445,000.00	Procurement of ICT equipment/Furnitures & Fixtures
	4. Performance Governance System												
8000-007-1-1-01-006-000-003	Petroleum, Oil, Lubricants	PGO-SPRDU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Provision of Petroleum, Oil, Lubricants
8000-000-1-3-05-006-000-003	Representation (meals, snacks and accommodation)	PGO-SPRDU	NO	Shopping	as the need arises	N/A	the need arises	the need arises	GoP	200,000.00	200,000.00	-	For meal,snacks, accommodation of participants in various meetings/activities
1000-000-1-1-01-001-000-000	Procurement of Consultancy Services	PGO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00	-	Provision of Consultancy Services
1000-007-1-1-01-001-000-0006	Supply and Delivery of materials for Repair/Rehabilitation of Various Administrative Buildings and Maintenance of Various Buildings/ Facilities/Water System and Pest Control, etc.	PGQ	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	5,000,000.00	5,000,000.00		for Various Buildings/ Facilities/Water System and Pest Control, etc.
	Repair/Rehabilitation of Various Administrative Buildings and Maintenance of Various Buildings/ Facilities/Water System and Pest Control, etc.	PGQ	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00		5,000,000.00	for Various Buildings/ Facilities/Water System and Pest Control, etc.
	Plaque /tokens (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)	PGO	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedule	s per schedule	GoP	500,000.00	500,000.00		for (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)
	Barangay Caravan/People's Day												
3000-007-1-1-01-001-000-02	-Supplies/Materials/Drugs and Medicines	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000,000.00	10,000,000.00		For Barangay Caravan/People's Day
3000-007-1-1-01-001-000-02	-Petroleum, Oil, Lubricants	PGQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		Provision of Petroleum, Oil, Lubricants for Barangay Caravan/People's Day

1000-007-1-1-01-001-000-007	I Love Quirino Radio Station DWPQ (FM) 92.1kw												
	Other Supplies and Materials	DWQP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	268,000.00	268,000.00		Procurement of Other Supplies and Materials
	I Love Quirino Projects/Programs												
3000-007-1-1-01-001-000-003	a. Multi-Development Projects (Supply and Delivery of materials/supplies/equipments)	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	63,550,000.00	63,550,000.00		Procurement of various materials/supplies/equipments/fuel,lubricants for Multi-Development Projects for: RIC 13,200,000.00; SK 6,600,000.00; Senior Citizen 6,600,000.00; Barangays 19,800,000.00; IP Organization 6,600,000.00
1000-007-1-1-01-001-000-008	Catering Services -meals/snacks during meetings re ISO (Certification ISO)	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00		for ISO
	Supply and Delivery of materials for Awards (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)	PGQ	NO	NP-53.9 - Small Value Procurement	August	NA	August	August	GoP	100,000.00	100,000.00		Procurement of materials for Awards (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)- Plaque/Gold pin/Pin Badge
	Meals and snacks during meetings for Awards (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)	PGQ	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	20,000.00	20,000.00		For meetings of Awards (Awards for Quirino Day, Loyalty, PRAISE/ Centennarians/Honor Awards)
	Procurement of sound and lights services	PGQ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	14,650,000.00	14,650,000.00		Provision for Audio Sound s and Lights for Quirino Day
1000-007-1-1-01-001-000-010	Catering services (meals and snacks for SGLG assessment)	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as per schedule	as per schedule	GoP	300,000.00	300,000.00		For SGLG assessment
	Various Infra Projects/Programs and Activities												
1000-007-1-1-01-001-000-013	- Supplies/materials and other expenses for Pre Construction Activities MOOE(Consultancy Services/ Master Planning/ Tourism Activities)	PGQ	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per scheduas per schedule	as per schedule	GoP	500,000.00	500,000.00		For Consultancy Services/ Master Planning/ Tourism Activities)
1000-007-1-1-01-001-000-001	Construction/Rehabilitation of Administrative Buildings, etc./Digital Infra	PGQ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00	-	30,000,000.00	for Construction/Rehabilitation of Administrative Buildings, etc./Digital Infra
	Furnishing and Delivery of Construction Materials for the Repair and Improvement of Governor's Cottage	PGQ	NO	9 - Small Value Procu	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	965,000.00	-	965,000.00	For Furnishing and Delivery of Construction Materials for the Repair and Improvement of Governor's Cottage @ Capitol Hills, Cabarrogus, Quirino
1000-007-1-1-01-001-000-002	Construction of SGLG Bulletin Board/Dashboard at Capitol/Information Dashboard of QPMC, etc/Furnishing of Monitor's (TV) at inoformation area	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,500,000.00	-	3,500,000.00	For the Construction of SGLG Bulletin Board/Dashboard at Capitol/Information Dashboard of QPMC, etc/Furnishing of Monitor's (TV) at inoformation area

1000-007-1-1-01-001-000-003	Survey Services for Pre Construction-Counterpart for Hydro Power Project Along Diduyon River	PGQ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	the need arise	the need arise	GoP	1,359,110.00	-	1,359,110.00	For Survey Services for Pre Construction-Counterpart for Hydro Power Project Along Diduyon River CA 2019
1000-007-1-1-01-001-000-004	Supply and Delivery of materials for the Construction/Installation of Electrical Line and Water Line at Cattle Breeding Center	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	279,386.50	-	279,386.50	Procurement of materials for the Construction/Installation of Electrical Line and Water Line at Cattle Breeding Center CA 2019
1000-007-1-1-01-001-000-005	Petroleum, Oil, Lubricants	PGQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	641,953.87	-	641,953.87	Provision of Petroleum, Oil, Lubricants for various infra projects CA 2019
1000-007-1-1-01-001-000-006	Supply and Delivery of Materials	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	355,735.13	-	355,735.13	Procurement of Materials for various infra projects CA various years
	Various Infra Projects												
	Construction of Administrative Buildings/Digital Infra	PGQ	NO	Competitive bidding	as per schedule	as per schedule	as per schedule	as per schedule	GoP	5,000,000.00	-	5,000,000.00	For Construction of Administrative Buildings
	Supply and Delivery of materials for various infra projects (Administrative Buildings, etc)	PGQ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,638,150.50		6,638,150.50	Procurement of materials for various infra projects (Administrative Buildings, etc) CA 2022/2023
	I Love Quirino Projects/Programs												
3000-007-1-1-01-001-000-006	- Supply and Delivery of materials/equipment/furniture and fixtures for Schools	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,750,000.00	10,750,000.00		Procurement of supplies/materials/equipments and Meals and snacks/Fuel during meetings/transportation (hire) for I Love Quirino Project/Program
	- Supply and Delivery of materials for Balay Silangan and Wellness Center for Drug Dependents, Youth, Persons w/ Disability and Senior Citizen (Porject EMBRACE)	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		
	- Supply and Delivery of materials for Peace and Order	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,000,000.00	8,000,000.00		
	Supply and Delivery of materials/meals and snacks for Program and Activities for GAD, ARTA, Family/ Youth/PWD/ Senior Citizen, etc.	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		
	Supply and Delivery of materials /meals and snacks/accommodation for Persons with Disability (PWD) Programs, Projects and Activities	PGQ	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	Procurement of Transportation Equipment	PSWDO-Embrace	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,650,000.00	-	1,650,000.00	Provision of Transportation Equipment (SUV)
	Procurement of Psychological Tool	PSWDO-Embrace	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00	-	180,000.00	Provision of Psychological Tool
	Supply and Delivery of ICT Equipment	PSWDO-Embrace	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	123,160.00	-	123,160.00	Procurement of ICT Equipment

	- Publication, Preparation, Production and Supplies of SIRMATA	PGQ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter	1st Quarter	GoP	352,000.00	352,000.00		for SIRMATA Publication, Preparation, Production and Supplies
	Cultural Events, Programs, Activities/Tourism Festivals	PGQ	NO										
3000-007-1-1-01-001-000-014	Quirino Day Celebration								GoP	11,000,000.00	11,000,000.00		For Quirino Day Celebration
	- Catering Services (meals and snacks)												
	- Supply and Delivery of materials			NP-53.9 - Small Value Procurement	September	N/A							
	- Petroleum, Oil and Lubricants			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A							
	- Rentals of Sound System			NP-53.9 - Small Value Procurement	September	N/A							
	-Consultancy Services			NP-53.9 - Small Value Procurement	September	N/A							
	-Accommodation for Visitors			NP-53.5 Agency-to-Agency	N/A	N/A							
3000-007-1-1-01-001-000-015	Cultural Presentation (Paskuhan)	PGQ	NO						GoP	5,000,000.00	5,000,000.00		
	- Catering Services (meals and snacks)	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP				For the Conduct of Cultural Presentation (Paskuhan)
	- Supply and Delivery of materials			NP-53.9 - Small Value Procurement	December	N/A							
3000-007-1-1-01-001-000-016	IP Day	PGQ	NO						GoP	600,000.00	600,000.00		
	- Catering Services (meals and snacks)	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP				For the Conduct of Indigenous People's (IP) Day
	- Supply and Delivery of materials			NP-53.9 - Small Value Procurement	2nd Quarter	N/A							
3000-007-1-1-01-001-000-017	Motocross/UTV/Motorismo	PGQ	NO						GoP	8,000,000.00	8,000,000.00		
	- Catering Services (meals and snacks)			NP-53.9 - Small Value Procurement	2nd Quarter	N/A							
	- Accommodation of Visitors			NP-53.5 Agency-to-Agency	N/A	N/A							
	- Supply and Delivery of supplies and materials (tarpaulin/sticker, T-shirts, long sleeves, trophies, flyers, program invitation,etc) for Motocross/UTV/Motorismo	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP				For the Conduct of Motocross/UTV/Motorismo

	- Petroleum, Oil and Lubricants			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A							
	Professional Fee of Event Organizers/stunt riders/Producers	PGQ	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP				For the Conduct of Motocross/UTV/Motorismo
	Honorarium of layout artist	PGQ	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP				For the Conduct of Motocross/UTV/Motorismo
	Van Rental for Visitors	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP				For the Conduct of Motocross/UTV/Motorismo
	Advertisement fee	PGQ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		Advertisement fee for Quiirno Province Ecotourism Promotion
3000-007-1-1-01-001-000-017	Clean, Green and Bloom Project	PGQ	NO						GoP	500,000.00	500,000.00		
	- Plant and Garden Exhibit	PGQ	NO				3rd Quarter	3rd Quarter	GoP				For the Conduct of Plant and Garden Exhibit/ Clean, Green and Bloom Project
	- Catering Services/accommodation (meals and snacks)			NP-53.5 Agency-to-Agency	N/A	N/A							
	- Supply and Delivery of supplies and materials			NP-53.9 - Small Value Procurement	3rd Quarter	N/A							
	- Designer' fee/labor	PGQ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
	Athletic Programs/Activities												
	Delivery of Supplies and materials needed for the conduct of Provincial Sports Meet/CAVRRAA/Provincial Meet/District Meet/Palarong Pambansa	PGQ	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	3,000,000.00	3,000,000.00		Procurement of Supplies and materials needed for the conduct of Provincial Sports Meet/CAVRRAA/Provincial Meet/District Meet/Palarong Pambansa
3000-007-1-1-01-000-019	SIGLAKAS - Sportsfest								GoP	500,000.00	500,000.00		
	Catering Services (meals and snacks)	PGQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP				For the Conduct of SIGLAKAS - SPORTSFEST
	Supply and Delivery of supplies and materials			NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	N/A							
	Supply and Delivery of Materials and sports equipment'	PGQ	NO	NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	N/A	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP			1,000,000.00	Procurement of Materials and sports equipment'
8000-007-1-1-01-001	Community-Based Forestry Management (Joint Project with CFFQI)												
	Supply and Delivery of Fixtures/Materials/equipment	PGO-CFFQI	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	114,345.00	114,345.00		Procurement of Fixtures/Materials/equipment

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	Petroleum, Oil, Lubricants	PGO-QAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	-	Provision of Petroleum, Oil, Lubricants
	Other Supplies and Materials	PGO-QAC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Procurement of Other Supplies and Materials
	Other Professional Services	PGO-QAC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	581,400.00	581,400.00	-	Provision for Professional Services
	R/M - Transportation Equipment	PGO-QAC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance of Transportation Equipment
	R/M - Machinery and Equipment	PGO-QAC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	12,000.00	12,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-007-1-1-01-004	Corn Production Assistance Program/Post Harvest Processing and Trading Center (CPAP/PHPTC)												
	Petroleum, Oil, Lubricants	PGO-CPAP/PHPTC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	Provision of Petroleum, Oil, Lubricants
	Other Supplies and Materials (Farm Inputs)	PGO-CPAP/PHPTC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,521,800.00	1,521,800.00	-	Provision of Other Supplies and Materials (Farm Inputs)
	Other Professional Services	PGO-CPAP/PHPTC	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	666,000.00	666,000.00	-	Provision of Other Professional Services
	R/M - Transportation	PGO-CPAP/PHPTC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	15,500.00	15,500.00	-	Repair and Maintenance of Transportation
	R/M - Machinery and Equipment	PGO-CPAP/PHPTC	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00	-	Repair and Maintenance of Machinery and Equipment
8000-007-1-1-01-005	Counterpart to Q-LIFE Upland Ecosystem Program												
	Petroleum, Oil, Lubricants	PGO-Qlife	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Provision of Petroleum, Oil, Lubricants
	Other Supplies (Nursery Materials and Other Inputs)	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	Provision of Other Supplies (Nursery Materials and Other Inputs)
	Other Professional Services	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,700,000.00	2,700,000.00	-	Provision of Other Professional Services

	R/M- Transportation Equipment	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Repair and Maintenance of Transportation Equipment)
	R/M-Other Structures (Nursery Operation, Management and Maintenance)	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Other Structures (Nursery Operation, Management and Maintenance)
	R/M-Other Structures (River Watershed Rehabilitation Project)	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00	-	Repair and Maintenance of Other Structures (Nursery Operation, Management and Maintenance)
	Meals and Snacks for meetings/trainings/seminars//planning/team building/site visit	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	the need aris	GoP	150,000.00	150,000.00	-	For meetings/trainings/seminars//planning/team building/site visit
	R/M-Other Structures (Nursery Operation, Management and Maintenance)	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	-	Repair and Maintenance of Other Structures (Nursery Operation, Management and Maintenance)
	Meals and Snacks for various meetings/trainings/seminars//planning/team building/site visit	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	the need aris	GoP	300,000.00	300,000.00	-	For meetings/trainings/seminars//planning/team building/site visit
	Supply and Delivery of supplies and materials for trainings/seminars//planning/team building/site visit	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	s per schedu	the need aris	GoP	100,000.00	100,000.00	-	Procurement of supplies and materials for trainings/seminars//planning/team building/site visit
	Supply and Delivery of Information and Communication technology Equipment	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	-	200,000.00	Procurement of Information and Communication technology Equipment
	Supply and Delivery od materials for the Construction of All Weather Dryer	PGO-Qlife	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	175,000.00	-	175,000.00	for the Construction of All Weather Dryer
8000-007-1-1-01-007 001-000	Improvement/Concreting of various farm to market roads	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	74,000,000.00	-	74,000,000.00	For the Improvement/Concreting of various farm to market roads Quirino Province under 20% DF
8000-007-1-1-01-007 001-000	Rehabilitation of NRJ Magsaysay SNHS Road	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,700,000.00	-	6,700,000.00	For the Rehabilitation of NRJ Magsaysay SNHS Road under 20% DF
8000-007-1-1-01-007 001-000	Improvement/Gravelling of various local roads and farm to market roads	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000,000.00	-	32,000,000.00	For the Improvement/Gravelling of various local roads and farm to market roads under 20% DF
8000-007-1-1-01-007 001-000	Improvement/Gravelling of various local roads and farm to market roads-Petroleum, Oil, Lubricants	PGQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	3,000,000.00	-	3,000,000.00	For the Improvement/Gravelling of various local roads and farm to market roads- Petroleum, Oil, Lubricants under 20% DF
8000-007-1-1-01-007 001-000	Improvement/Gravelling of Various Local Roads within the Province-Petroleum, Oil, Lubricants	PGQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	3,000,000.00	-	3,000,000.00	For the Improvement/Gravelling of Various Local Roads within the Province-Petroleum, Oil, Lubricants under 20% DF
8000-007-1-1-01-007 001-000	Improvement/Gravelling of Various Local Roads within the Province- Aggregates/materials	PGQ	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	Monthly	Monthly	GoP	6,303,994.55	-	6,303,994.55	For the Improvement/Gravelling of Various Local Roads within the Province- Aggregates/materials under 20% DF
8000-007-1-1-01-007 001-000	Improvement/Gravelling of Various Local Roads within the Province	PGQ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,000,000.00	-	17,000,000.00	For the Improvement/Gravelling of Various Local Roads within the Province under 20% DF

8000-007-1-1-01-007 001-000	Construction of Box Culvert/RCBC	PGQ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Box Culvert/RCBC under 20% DF
8000-007-1-1-01-007 001-000	Construction/Completion of Multi-Purpose Buildings	PGQ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	84,000,000.00	-	84,000,000.00	For the Construction/Completion of Multi-Purpose Buildings under 20% DF
8000-007-1-1-01-007 001-000	Furnishing of 1 unit Mini Dumptruck at Cabuan, Maddela, Quirino	PGQ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	Purchase of 1 unit Mini Dumptruck at Cabuan, Maddela, Quirino under 20% DF
8000-007-1-1-01-007 001-000	Barangay Caravan Road Improvement Project (at least P300,000/barangay) 63 barangays-Petroleum, Oil, Lubricants	PGQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	7,200,000.00	-	7,200,000.00	for Barangay Caravan Road Improvement Project (at least P300,000/barangay) 63 barangays-Petroleum, Oil, Lubricants
8000-007-1-1-01-007 001-000	Barangay Caravan Road Improvement Project (at least P300,000/barangay) 63 barangays-Materials/Aggregates	PGQ	NO	9 - Small Value Procurement	3rd Quarter	N/A	2nd Quarter	3rd Quarter	GoP	3,000,000.00	-	3,000,000.00	For Barangay Caravan Road Improvement Project (at least P300,000/barangay) 63 barangays- Materials/aggregates
8000-007-1-1-01-007 001-000	Construction of Comfort/Shower Rooms	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,200,000.00	-	10,200,000.00	For the Construction of Comfort/Shower Rooms
8000-007-1-1-01-007 001-000	Construction of Tourist Information Center, Café Souvenir Shop and Comfort Rooms at Pinahiw Viewpoint	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Tourist Information Center, Café Souvenir Shop and Comfort Rooms at Pinahiw Viewpoint
8000-007-1-1-01-007 001-000	Construction of Multi-Purpose Building for Environmental Information Center within Capitol Cabarroguis, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	For the Construction of Multi-Purpose Building for Environmental Information Center within Capitol Cabarroguis, Quirino
8000-007-1-1-01-007 001-000	Supply and Delivery of various materials for theConstruction, Improvement of water system, multi purpose halls, livelihood and other economic development projects for District I & II	PGQ	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000,000.00	-	12,000,000.00	Procurement of various materials for the Construction, Improvement of water system, multi purpose halls, livelihood and other economic development projects for District I & II under 20% DF
3000-007-1-1-01-003	PREVENTION AND MITIGATION												
	Sustainable Agricultural Economic Program												
	I. STRENGTHENING OF FARMERS COOPERATIVE and ASSOCIATION (FCAs)												
	Infrastructure Projects (slope protection)												
	Supply and Installation of Mechanized Roll Up Door and Furnishing in the Staging and Repackaging Area at PSWDO	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	-	1,000,000.00	Purchase of Mechanized Roll Up Door and Furnishing in the Staging and Repackaging Area at PSWDO
	Construction of Stone Masonry Slope Protection at Gabriela Silang, Diffun, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at Gabriela Silang, Diffun, Quirino
	Construction of Stone Masonry Slope Protection at Purok 4 Tucod, Cabarroguis, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For theConstruction of Stone Masonry Slope Protection at Purok 4 Tucod, Cabarroguis, Quirino
	Construction of Stone Masonry Slope Protection at Villarose, Cabarroguis, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	For the Construction of Stone Masonry Slope Protection at Villarose, Cabarroguis, Quirino
	Construction of Stone Masonry Slope Protection at Mangandingay, Cabarroguis, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at Mangandingay, Cabarroguis, Quirino

	Construction of Slope Protection (Gabion Type) at Macate, Diffun, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	For the Construction of Slope Protection (Gabion Type) at Macate, Diffun, Quirino
	Construction of Stone Masonry Slope Protection at Guinalbin, Aglipay, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at Guinalbin, Aglipay, Quirino
	Construction of Stone Masonry Slope Protection with Line Canal at Dungo, Aglipay, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	For the Construction of Stone Masonry Slope Protection with Line Canal at Dungo, Aglipay, Quirino
	Construction of Stone Masonry Slope Protection with Line Canal at San Salvador, Maddela, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	-	3,000,000.00	For the Construction of Stone Masonry Slope Protection with Line Canal at San Salvador, Maddela, Quirino
	Construction of Stone Masonry Slope Protection with Line Canal at Sto. Tomas, Maddela, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection with Line Canal at Sto. Tomas, Maddela, Quirino
	Construction of Stone Masonry Slope Protection at San Pascual, Diffun, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at San Pascual, Diffun, Quirino
	Construction of Stone Masonry Slope Protection(riprap) at Abbag, Maddela, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	-	1,000,000.00	For the Construction of Stone Masonry Slope Protection(riprap) at Abbag, Maddela, Quirino
	Construction of Stone Masonry Slope Protection at Sto. Niño, Maddela, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at Sto. Niño, Maddela, Quirino
	Construction of Stone Masonry Slope Protection at Dumabato Sur, Maddela, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	-	2,000,000.00	For the Construction of Stone Masonry Slope Protection at Dumabato Sur, Maddela, Quirino
	Rehabilitation of eroded portion of existing RCPC and construction of line canal at Pimentel, Diffun, Quirino	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	-	1,000,000.00	For the Rehabilitation of eroded portion of existing RCPC and construction of line canal at Pimentel, Diffun, Quirino
	Rehabilitation of Guinalbin, Aglipay, Quirino/Isabela Boundary Road	PGQ	NO	Competitive bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	-	3,500,000.00	For the Rehabilitation of Guinalbin, Aglipay, Quirino/Isabela Boundary Road
	Meals and snacks for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.	PGQ	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		For Meals and snacks for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.
	Supply and Delivery of materials needed for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.	PDRRMO	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		Procurement of materials needed for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.
	Accommodation for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.	PDRRMO	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		Accommodation for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.
	Van hire for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.	PDRRMO	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00		Van hire for Conduct of capacity building, workshops, drills, IEC campaign, and simulation exercises.
	Supply and Delivery relief (good and non-food) items	PDRRMO/PSWDO	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	2,500,000.00	2,500,000.00		Purchase of relief (good and non-food) items
	Supply and Delivery of first aid kitsGo Bag for council and other offices	PDRRMO/PDRRMC	NO	9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	500,000.00	500,000.00		Procurement of first aid kitsGo Bag for council and other offices
	Supply and Delivery of disaster response and rescue equipment, supplies, materials and PPEs	PDRRMO	NO	9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,300,000.00	1,000,000.00	300,000.00	Procurement of disaster response and rescue equipment, supplies, materials and PPEs

	Review/Updating Workshops and formulation and Finalization of Plans (PDPFP,PSCP,LCCAP,PDRRMP,CP,Other related plans)												
	a. Meals and snacks	PPDO/PDRRMO	NO	9 - Small Value Procurement	1st/2nd Qtr	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	215,000.00	215,000.00	-	For meals and snacks for the conduct of the activities
	b. Supplies and Materials	PPDO/PDRRMO	NO	9 - Small Value Procurement	1st/2nd Qtr	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	30,000.00	30,000.00	-	Procurement of supplies and materials
	c. Accomodation/Venue	PPDO/PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	165,000.00	165,000.00	-	For accomodation/venue for the conduct of activities
	d. Tarpaulin	PPDO/PDRRMO	NO	9 - Small Value Procurement	1st/2nd Qtr	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	5,000.00	5,000.00	-	For tarpaulin of the activities
	e. Transportation (van rental)	PPDO/PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	50,000.00	50,000.00	-	For van rental
	f. Fuel, oil, lubricants	PPDO/PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	10,000.00	10,000.00	-	Provision of Petroleum, Oil, Lubricants
	j. Token	PPDO/PDRRMO	NO	9 - Small Value Procurement	1st/2nd Qtr	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	15,000.00	15,000.00	-	For token of the activities
	h. Book binding services	PPDO/PDRRMO	NO	9 - Small Value Procurement	1st/2nd Qtr	N/A	1st/2nd Qtr	1st/2nd Qtr	GoP	10,000.00	10,000.00	-	For book binding services of the activities
	DRRM GIS (Infra Audit System)												
	A. Hiring of services for system developer (Planning,Analysis,Design and Prototype, Software Coding,Testing and Implementation,Workstation,Domain and server Rental	CFFQI/PDRRMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	480,000.00	480,000.00	-	For hiring of services for system developer (planning,analysis,design and prototype, software coding,testing and implementation,workstation,domain and server rental of the activities
	B. Hiring of services for Fieldwork & Data Encoding	CFFQI/PDRRMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,112,000.00	1,112,000.00	-	For hiring of services for Fieldwork & Data Encoding
	C. Supplies and Equipment	CFFQI/PDRRMO	NO	9 - Small Value Procurement	March	N/A	March	March	GoP	408,000.00	408,000.00	-	Procurement of Supplies and Equipment
	Project monitoring and evaluation (monthly/quarterly)												
	a. Meals and Snack	PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	For meals and snacks for project monitoring and evaluation
	b. Fuel,oil,lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Provision of Petroleum, Oil, Lubricants
	c. Accomodation	PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	For accomodation for project monitoring and evaluation
	d. Consultants fee	PDRRMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	For consultants fee for project monitoring Agencies evaluation
	Maintenance/ replacement and fabrication of Early warning devices /signages												For signages for project monitoring and evaluation
	a. Meals and Snack	PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	-	For meals and snack
	b. Fuel,oil,lubricants	PDRRMO	NO	53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	-	Provision of Petroleum, Oil, Lubricants
	c. Maintenance of EWS device (materials)	PDRRMO	NO	9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	Procurement of materials for the fabrication/repainting of signages

	c.1 labor	PDRRMO	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	For labor of fabrication and repainting of signages
	Risk Financing- (Insurance for PDRRMO staff and Responders PDRRMCM, Volunteers and Livestock)												
	a.Insurance of PDRRMC and PDRRMO staff and volunteers	PDRRMO/PVO	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	-	For the Insurance of PDRRMC and PDRRMO staff and volunteers
	b. Livestock Insurance	PDRRMO/PVO	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	For livestock insurance
	DISASTER PREPAREDNESS												
	Capacity Building for PDRRMO staff and rescuers of the Province,training for PDRRMC members of response clusters (REDAS, ROPEMANSHIP,ICS,EMT,MFR First aide,BLS/CLS,SWSR,MOSAR,SRR,Conferences s,summit,simex and drills/jamboree												
	a. Meals and snacks	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	Meals and snacks for the activity
	b. Training kits (flash drive, plastic envelope, ballpen, training module)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Procurement of training kits for the activity
	c. Training materials & supplies (Certicates, certificate holder,bond paper A4,)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Procurement if training materials for the activity
	d. Service charge for printing of training materials & modules.	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	For the service charge for the printing materilas & modules for the activity
	c. venue	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	For rent of venue for the activity
	d.Tokens	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Procurement of token
	e. Accomodation	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	For accomodation for the activity
	f. Tarpaulin	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	For tarpaulin of the activity
	h. Fuel,oil,lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Provision of Petroleum, Oil, Lubricants
	Conduct and attend information education campaign, formulation and dissemination, forum,jamboree.												
	a. meals & snacks	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Meals and snacks for the activity
	b. Venue	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	For rent of venue for the activity
	c. Accomodation	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	For accomodation for the activity
	d. Fuel,oil,lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	Provision of Petroleum, Oil, Lubricants

	c. Printing of IEC materials	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	For the printing of materials needed for the activity
	e. Tarpaulin	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	For tarpaulin of the activity
	Conduct of Planning,organization, mid-year and year end planning, assessment and review (PDRRMC,PDRRMO,Rescuers,M/BDRRMC)	PDRRMO	NO										
	a. Meals and snacks	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	150,000.00	150,000.00	-	Meals and snacks for the activity
	b.Transportation (van rental)	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	80,000.00	80,000.00	-	For the van rental
	c. Accomodation	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	180,000.00	180,000.00	-	For accomodation for the activity
	d. Fuel,oil,lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	5,000.00	5,000.00	-	Provision of Petroleum, Oil, Lubricants
	e. Tarpaulin	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	5,000.00	5,000.00	-	For tarpaulin of the activity
	f. T-shirt	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	20,000.00	20,000.00	-	Procurement of T-shirt
	g. Supplies and materials	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd/3rd Quarter	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	20,000.00	20,000.00	-	Provision of supplies and materials
	h. Venue	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	nd/3rd Quarter	nd/3rd Quarter	GoP	40,000.00	40,000.00	-	For the venue of the activity
	Preposition of relief goods (Food and Non-food)												
	Procurement of Non-Food	PSWDO	NO	NP-53.9 - Small Value Procurement	May/Sep	N/A	May/Sep	May/Sep	GoP	45,000.00	45,000.00	-	Provision of mat,blanket & caldero
	Provision of relief goods	PSWDO	NO	NP-53.9 - Small Value Procurement	May/Sep	N/A	May/Sep	May/Sep	GoP	1,957,000.00	1,957,000.00	-	Procurement of relief goods
	Replacement of disaster and emergency supplies (E balde, Go bag, First Aid and Hygiene kit)												
	Procurement of Food Supplies	PDRRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00	-	Provision of food supplies
	Procurement of amplifier and trumpa for public address and emergency announcement												
	a. Complete set of sound system (trumpa,speaker,amplifier,microphone)	PDRRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00	-	Procurement of Complete set of sound system (trumpa,speaker,amplifier,microphone)
	Disaster Resilience Month												
	a. Meals and snacks	PDRRMO	NO	53.5 Agency-to-Age	N/A	N/A	July	July	GoP	250,000.00	250,000.00	-	Meals and snacks for the activity

	b. IEC materials	PDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00	-	Provision of IEC materials
	c. Fuel, oil, Lubricants	PDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	15,000.00	15,000.00	-	Provision of Petroleum, Oil, Lubricants
	d. Tarpaulins	PDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,000.00	10,000.00	-	For tarpaulin of the activity
	e. Token	PDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00	-	Procurement of Tokens
	g. T-shirts	PDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00	-	Procurement of T-shirt
	Expenses for SGLG and Gawad Kalasag Preparation, Assessment and Evaluation, Awards and Recognition.												
	a. Meals and snacks	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	as per schedule	as per schedule	as per schedule	GoP	200,000.00	200,000.00	-	Meals and snacks for the activity
	b. maintenance of copier machine (toner,maintenance service charge)	PDRRMO	NO	Direct Contracting	N/A	N/A	February	February	GoP	60,000.00	60,000.00	-	For the maintenance of copier machine (toner,maintenance service charge)
	c.Printing and bookbinding (Service charge)	PDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00	-	For printing and bookbinding
	d. Tarpaulin	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	For tarpaulin of the activity
	e. Accomodation	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Aug	Jun, Aug	GoP	20,000.00	20,000.00	-	For accomodation for the activity
	f. Tokens	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jun,Aug	N/A	Jun, Aug	Jun, Aug	GoP	10,000.00	10,000.00	-	Procurement of Tokens
	g.Venue	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jun,Aug	N/A	Jun, Aug	Jun, Aug	GoP	20,000.00	20,000.00	-	For the venue of the activity
	h. Fuel,oil,lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun, Aug	Jun, Aug	GoP	5,000.00	5,000.00	-	Provision of Petroleum, Oil, Lubricants
	i. TWG shirts	PDRRMO	NO	NP-53.9 - Small Value Procurement	Jun,Aug	N/A	Jun, Aug	Jun, Aug	GoP	20,000.00	20,000.00	-	Procurement of T-shirt
	j. Supplies (office supplies, janitorial supplies)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Junr	N/A	June	June	GoP	45,000.00	45,000.00	-	Provision of supplies for the activity
	Renewal of license of radio based communication equipment and VHF radio												
	a. Radio license	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as per schedule	as per schedule	GoP	60,000.00	60,000.00	-	for renewal for radio license
	Benchmarking and Research Activity												
	a. Transportation (van Renatal)	PDRRMO	NO	Direct Contracting	N/A	N/A	March-May	March-May	GoP	45,000.00	45,000.00	-	For van rental
	b. Meals & Snacks	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-May	March-May	GoP	54,000.00	54,000.00	-	Meals and snacks for the activity

	c. Accomodation	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-May	March-May	GoP	60,000.00	60,000.00	-	For accomodation for the activity
	d. tarpaulin	PDRRMO	NO	NP-53.9 - Small Value Procurement	March-May	N/A	March-May	March-May	GoP	1,000.00	1,000.00	-	For tarpaulin of the activity
	e. Venue	PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-May	March-May	GoP	20,000.00	20,000.00	-	For the venue of the activity
	f. T-shirt	PDRRMO	NO	NP-53.9 - Small Value Procurement	March-May	N/A	March-May	March-May	GoP	20,000.00	20,000.00	-	Procurement of T-shirt
	Other MOOE (Preparedness)												
	a. Meals and snacks (meeting PDRRMO,MDRRMO/Staff,conference)	PDRRMC/PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	For meals and snacks for the activity
	b.supplies & materials	PDRRMC/PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	Procurement of supplies and materials
	c. Accomodation	PDRRMC/PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	For accomodation for the activity
	d. Venue	PDRRMC/PDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	-	For the venue of the activity
	e. Transportation (van hire)	PDRRMC/PDRRMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00	-	For van rental
	f. Fuel,oil,lubricants	PDRRMC/PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	73,845.20	73,845.20	-	Provision of Petroleum, Oil, Lubricants
	RESPONSE												
	a.Meals and snacks	PDRRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	255,000.00	255,000.00	-	For Meals and snacks at the Emergency Operation Center
	b.Fuel, oil, lubricants	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	380,000.00	380,000.00	-	Provision of Petroleum, Oil, Lubricants
	c.Repair & Maintenance of rescue vehicles (change oil,battery,tyres,service charge)	PDRRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	the need arises	the need arises	GoP	500,000.00	500,000.00	-	For Repair & Maintenance of rescue vehicles (change oil,battery,tyres,service charge)
	d. Oxygen refill	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	For oxygen refill at the Emergency Operation Center
	e.PPEs (sublimation shirts/longsleeves & tactical pants)	PDRRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00	-	Procurement of PPEs (sublimation shirts/longsleeves & tactical pants)
	f. Communication Expense (Satphone load & pre paid cards)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	-	Provision of Satphone load & pre paid cards
	g. Groceries (Instant coffee,sugar,Creamer,canned goods,rice,instant noodles)	PDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	Procurement of groceries

	h. LPG gas refill	PDRRMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Provision of LPG gas refill
	i. Poultry & meat products	PDRRMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00	-	Procurement of poultry products
GRAND TOTAL										1,398,385,706.42	920,850,318.87	478,535,387.55	

Prepared by:

Recommending Approval:

Approved by:

SGD. MARJORIE C. MILLO
BAC Secretariat/SAO (BO IV)

SGD. ZENaida E. MACADAEG
PBO/BAC Chairman

SGD. DAKILA CARLO E. CUA
Provincial Governor

INDICATIVE ANNUAL PROCUREMENT PLAN SUMMARY

REGION: 02
 PROVINCE: QUIRINO

CALENDAR YEAR: 2025

Summary by Office		
Department	Head of Department / Office	Total Cost
PGO-Admin	Hon. Dakila Carlo E. Cua	250,568,619.19
SPA	Hon. Dakila Carlo E. Cua	-
20% DF	Hon. Dakila Carlo E. Cua	267,403,994.55
5% LDRRMF	Hon. Dakila Carlo E. Cua	50,490,845.20
PGO-DITU	Hon. Dakila Carlo E. Cua	1,861,647.00
PGO-ECCD	Hon. Dakila Carlo E. Cua	4,769,500.00
PGO-IAS	Hon. Dakila Carlo E. Cua	2,066,900.00
PGO-Nutrition	Hon. Dakila Carlo E. Cua	1,886,800.00
PGO-Population	Hon. Dakila Carlo E. Cua	1,445,000.00
PGO-Warden	Hon. Dakila Carlo E. Cua	33,386,174.00
OSP	Hon. Julius Caesar S. Vaquilar	7,161,700.00
OPAd	Ms. Carmelita B. Jimenez	2,587,499.70
PHRMO	Mr. Villamor T. Bacani	2,949,850.00
PPDO	Ms. Carmelita B. Jimenez	3,046,000.00
PGSO	Mr. Noel B. Martinez	2,764,301.44
PBO	Ms. Zenaida E. Macadaeg	1,336,500.00
BAC	Ms. Zenaida E. Macadaeg	852,000.00
OPAc	Ms. Jonalyn L. Mejia, CPA	1,441,289.00
PTO	Ms. Clarabel A. Catu, CPA	2,045,000.00
OPAss	Mr. Avelino A. Silao, Jr	943,360.00
PLO	Atty. Jetron Mike C. Marcos	266,230.60
PHO	Dr. Mila J. Villar	12,910,000.00
QPMC	Dr. Margaret Jean C. de Guzman	196,210,628.64
ADH	Dr. Sherwin L. Banan	9,797,913.00
DDH	Dr. Ma. Elizabeth T. Vaquilar	15,815,064.89
MDH	Dr. Ronaldo Sanchez	41,910,000.00
PSWDO	Mr. Agaton M. Pagbilao	4,937,500.00
PAO	Ms. Florence C. Mangoba	13,559,750.00
PVO	Dr. Marcelino G. Delson, Jr	35,075,220.60
PNREO	Ms. Estrella Pasion	4,845,000.00
PEO	Engr. Ireneo N. Benavidez	21,149,100.00
PDRRMO	Ms. Jesusa N. Leal	1,533,000.00
PPESO	Ms. Daniphine A. Badua	1,056,600.00
PLEDIPO	Mr. Elmor B. Villaruel	1,175,520.00
Tourism	Mr. Elmor B. Villaruel	5,566,790.00
ACC	Mr. Elmor B. Villaruel	2,118,150.95
Museum	Mr. Elmor B. Villaruel	588,000.00
Rapids	Mr. Elmor B. Villaruel	644,700.00
EEO-CPHR	Mr. Elmor B. Villaruel	12,011,250.00
EEO-QIP	Mr. Elmor B. Villaruel	96,513,667.20
EEO-QWC	Mr. Elmor B. Villaruel	27,143,338.70
EEO-Feed Mill	Mr. Elmor B. Villaruel	9,577,276.48
TOTAL		1,153,411,681.14

Prepared By:

Approved By:

SGD. AURORA T. MAMAUAG
 Head, BAC Secretariat

SGD. DAKILA CARLO E. CUA
 Local Chief Executive