

CALENDAR YEAR: 2024
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
Social Development (pls list down specific projects)									
Economic Development (pls list down specific projects)									
I. Improvement/Rehabilitation of Various Roads and Bridges									
A. Improvement/ Concreting of various farm to market roads	Sto. Domingo, Cabarroguis, Quirino	1,991,077.55	24-Jul-24	30-Aug-24	100%	1,991,077.55		completed	
	Andres Bonifacio, Diffun, Quirino	1,989,285.25	16-May-24	16-Jun-24	100%	1,989,285.25		completed	
	Cajel, Diffun, Quirino	1,990,254.01	16-May-24	16-Jun-24	100%	1,990,254.01		completed	
	Diego Silang, Diffun, Quirino	1,989,291.25	16-May-24	16-Jun-24	100%	1,989,291.25		completed	
	Rizal, Saguday, Quirino	1,994,074.69	10-May-24	10-Jun-24	100%	1,994,074.69		completed	
	Dagupan, Aglipay, Quirino	1,992,911.76	10-May-24	18-Jun-24	100%	1,992,911.76		completed	
	Dungo, Aglipay, Quirino	1,990,304.11	16-May-24	18-Jun-24	100%	1,990,304.11		completed	
	Progreso, Aglipay, Quirino	1,996,576.69	13-May-24	18-Jun-24	100%	1,996,576.69	12 C.D.	completed	
	Lusod, Maddela, Quirino	1,991,357.31	13-May-24	20-Jun-24	100%	1,991,357.31		completed	
	Keat, Nagtipunan, Quirino	1,995,194.76	17-Jul-24	19-Aug-24	100%	1,995,194.76		completed	
	Pongo, Nagtipunan, Quirino	1,996,322.45	17-Jul-24	24-Aug-24	100%	1,996,322.45		completed	
	San Dionisio II, Nagtipunan, Quirino	1,982,337.05	24-Jul-24	26-Aug-24	100%	1,982,337.05		completed	
	San Pugo, Nagtipunan, Quirino	-				-		Ordinance # 10 s. 2024	
	San Ramos, Nagtipunan, Quirino	1,995,164.43	17-Jul-24	20-Aug-24	100%	1,995,164.43		completed	
	Wasid, Nagtipunan, Quirino	-				-		Ordinance # 10 s. 2024	
	Asaklat, Nagtipunan, Quirino	1,492,347.49	24-Jul-24	04-Sep-24	100%	1,492,347.49		completed	
	La Conwap, Nagtipunan, Quirino	3,500,000.00	15-Oct-24	17-Nov-24	50%	1,005,260.05	26 C.D.	time extension for approval	
	San Marcos, Cabarroguis, Quirino	2,000,000.00	15-Oct-24	19-Nov-24	100%	1,998,224.24	14 C.D.	completed savings 1,775.76	
		Sub-Total	32,886,498.80				30,389,983.09		
B. Improvement/ Gravelling of various roads (item202)	Dagupan, Aglipay, Quirino	700,000.00			84.21%	589,456.98		202 Completed - balance for fuel	
	Diodol, Aglipay, Quirino	700,000.00			94.54%	661,759.62			
	Dumabel, Aglipay, Quirino	700,000.00			84.37%	590,608.98			
	Dungo, Aglipay, Quirino	700,000.00			89.53%	626,717.81			
	Guinalbin, Aglipay, Quirino	700,000.00			84.10%	588,672.98			
	Palacian, Aglipay, Quirino	700,000.00			84.32%	590,235.52			
	Progreso Aglipay, Quirino	700,000.00			88.27%	617,871.52			
	Banuar, Cabarroguis, Quirino	700,000.00			84.04%	588,288.58			
	Gundaway, Cabarroguis, Quirino	700,000.00			75.91%	531,346.74			
	Mangandingay, Cabarroguis, Quirino	700,000.00			84.10%	588,672.98			
	Sto. Domingo, Cabarroguis, Quirino	700,000.00			84.21%	589,456.98			
	Villamor, Cabarroguis, Quirino	700,000.00			79.14%	553,989.54			

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
	Zamora, Cabarroguis, Quirino	700,000.00			74.91%	524,402.34		
	Andres Bonifacio, Diffun, Quirino	700,000.00			83.23%	582,635.69		
	Aurora East, Diffun, Quirino	700,000.00			78.06%	546,451.74		
	Cajel, Diffun, Quirino	700,000.00			76.49%	535,401.54		
	Isidro Paredes, Diffun, Quirino	700,000.00			78.02%	546,170.54		
	Ricarte Sur, Diffun, Quirino	700,000.00			79.91%	559,356.44		
	Abbag, Maddela, Quirino	700,000.00			88.67%	620,670.68		202 Completed - balance for fuel
	Cabaruan, Maddela, Quirino	700,000.00			88.40%	618,822.21		
	Cabua-an, Maddela, Quirino	700,000.00			89.06%	623,422.46		
	Cofcaville, Maddela, Quirino	700,000.00			88.38%	618,654.95		
	Diduyon, Maddela, Quirino	700,000.00			86.68%	606,762.74		
	Dipintin, Maddela, Quirino	700,000.00			89.75%	628,264.28		
	Dumabato Norte, Maddela, Quirino	700,000.00			90.58%	634,068.56		
	Dumabato Sur, Maddela, Quirino	700,000.00			90.26%	631,790.53		
	Lusod, Maddela, Quirino	700,000.00			92.66%	648,623.36		
	Manglad, Maddela, Quirino	700,000.00			89.88%	629,147.08		
	Poblacion Sur, Maddela, Quirino	700,000.00			92.40%	646,792.10		
	San Bernabe, Maddela, Quirino	700,000.00			85.88%	601,132.20		
	San Salvador, Maddela, Quirino	700,000.00			88.03%	616,237.07		
	Sta. Maria, Maddela, Quirino	700,000.00			88.37%	618,604.55		
	Sto. Niño, Maddela, Quirino	700,000.00			86.61%	606,280.84		
	Villa Hermosa Norte, Maddela, Quirino	700,000.00			95.17%	666,171.28		
	Dibul, Saguday, Quirino	700,000.00			83.35%	583,465.51		
	Gamis, Saguday, Quirino	700,000.00			83.86%	587,015.38		
	Magsaysay, Saguday, Quirino	700,000.00			75.06%	525,409.79		
	Rizal, Saguday, Quirino	700,000.00			74.99%	524,926.90		
	San Dionisio II, Nagtipunan, Quirino	881,961.57				-		Ordinance # 10 s. 2024
	Sub-Total	27,481,961.57				22,647,758.99		
C. Construction of Hanging Foot Bridge	Magsaysay, Saguday, Quirino					-		Reprogrammed - Ordinance # 10 s. 2024
	SUB TOTAL	-				-		
D. Improvement/Gravelling of Various Roads within the Province	Various Barangays of Quirino Province	37,650,000.00			64.87%	24,424,974.00		ongoing
	Mataddi, Nagtipunan, Quirino	693,592.87			50.06%	347,205.60		ongoing
	Improvement/concreting of Villa Pascua, Quirino-Isabela boundary road	-				-		Ordinance # 10 s. 2024
	SUB TOTAL	38,343,592.87				24,772,179.60		
II. Multi-Purpose Buildings								
Gymnasium	Aurora East, Diffun, Quirino	1,492,832.12	16-May-24	18-Jul-24	100%	1,492,832.12		completed
Day Care Center	Aurora East, Diffun, Quirino	493,787.79	16-May-24	19-Jun-24	100%	-		completed - payment for process
MPB	Rizal, Diffun, Quirino	1,995,027.76	15-May-24	14-Aug-24	100%	1,995,027.76		completed
Gymnasium Extension and Bleachers	Dumabel, Aglipay, Quirino	1,990,214.61	13-May-24	11-Jul-24	100%	1,990,214.61		completed
Health Center	Poblacion Sur, Maddela, Quirino	-				-		Ordinance # 10 s. 2024
MPB	Sta Maria, Maddela, Quirino	1,984,718.17	27-May-24	23-Aug-24	100%	1,984,718.17		completed
MPB	Villa Hermosa Sur, Maddela, Quirino	2,000,000.00	17-Jul-24	10-Nov-24	100%	1,991,672.55	35 C.D.	completed savings 8,327.45

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bleachers	Landingan, Nagtipunan, Quirino	1,989,461.46	10-May-24	25-Jul-24	100%	1,989,461.46		completed
Bleachers	La Conwap, Nagtipunan, Quirino	-				-		Ordinance # 10 s. 2024
Day Care Center	Matmad, Nagtipunan, Quirino	3,500,000.00	17-Jul-24	09-Nov-24	71%	2,496,433.28		completed
Health Center	San Pugo, Nagtipunan, Quirino	1,500,000.00	15-Oct-24	01-Dec-24	65%	752,129.13		ongoing
Gymnasium	Wasid, Nagtipunan, Quirino	1,493,815.09	10-May-24	12-Jul-24	100%	1,493,815.09		completed
MPB	Near CFFQI Building, Capitol Hills, Cabarroguis, Quirino	1,500,000.00				-		Ordinance # 10/11 s. 2024
MPB (CPHR) Phase IV	Capitol Hills, Cabarroguis, Quirino	2,500,000.00	15-Oct-24	13-Dec-24	100%	1,992,226.44		completed-balance for process
Gymnasium	San Pugo, Nagtipunan, Quirino	2,000,000.00	15-Oct-24	16-Dec-24	40%	1,007,831.21		ongoing
Mini Gymnasium	Poblacion Sur, Maddela, Quirino	2,000,000.00	15-Oct-24	23-Dec-24	100%	1,992,172.61	26 C.D.	completed savings 7,827.39
Rehabilitation/Improvement of Hostel A and B	San Marcos, Cabarroguis, Quirino	750,000.00				530,636.00		materials only
	Sub-Total	27,189,857.00				21,709,170.43		
III. Barangay Caravan road Improvement Project for Various Barangays		20,700,000.00			62.05%	12,843,815.82		ongoing
	Sub-Total	20,700,000.00				12,843,815.82		
IV. Water System								
Construction of Water System	Ifugao Village, Diffun, Quirino	1,993,192.40	15-May-24	02-Sep-24	100%	1,993,192.40		completed
Rehabilitation of Deepwell Water Source	Capitol, Cabarroguis, Quirino	859,260.00			100%	859,260.00		completed
Construction of Water System (Spring Development)	Landingan, Nagtipunan, Quirino	1,469,624.81	22-Jul-24	06-Sep-24	100%	1,469,624.81		completed
Furnishing of 1 unit submersible pump for Quirino Water System	San Marcos, Cabarroguis, Quirino	1,253,000.00			100%	957,000.00		completed savings 296,000.00
	Sub-Total	5,575,077.21				5,279,077.21		
V. Others								
Lot acquisition intended for proposed housing project	Cofcaville, Maddela, Quirino	2,000,000.00				-		
Construction of perimeter fence at Half Way House	Ricarte Sur, Diffun, Quirino	4,996,783.72	20-May-24	15-Sep-24	100%	4,996,783.72		completed
Construction of Slope Protection along the Road of Grandstand (Variation Order)	Capitol Compound, San Marcos, Cabarroguis, Quirino	1,118,038.43				-		Ordinance #10 s. 2024
Concreting/Reblocking of Damaged Canal Existing PCCP	Wasid, Nagtipunan, Quirino	1,496,912.70	24-Jul-24	28-Aug-24	100%	1,496,912.70		completed
Construction of Perimeter Fence of Day Care Center	Wasid, Nagtipunan, Quirino	500,000.00	15-Oct-24	15-Nov-24	20%	-	26 C.D.	suspended
Construction of Back Stage of Dax Right Gymnasium	Magsaysay, Saguday, Quirino	2,000,000.00	15-Oct-24	31-Dec-24	80%	1,599,609.90		ongoing
Construction/Improvement of Access Road and Parking Area at 2 Storey Multi-Purpose Building	Capitol Hills, Cabarroguis, Quirino	4,000,000.00	15-Oct-24	02-Dec-24	81%	1,210,010.11	35 C.D.	ongoing
Installation of Lighting System around the Oval	Capitol Hills, Cabarroguis, Quirino	1,000,000.00				-		Ordinance #10 s. 2024
Construction of Comfort Room at Motocross Mountain	Capitol Hills, Cabarroguis, Quirino	1,500,000.00			30%	449,059.87		Ordinance #10 s. 2024
Repair/Rehabilitation of Guard House	PEO, Capitol Hills, Cabarroguis, Quirino	500,000.00				371,644.50		materials
	Sub-Total	19,111,734.85				10,124,020.80		
Tourism Facility Development								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Tourist Information Center, Café Souvenir Shop and Comfort Rooms at Pinahiw Viewpoint, San Manuel, Aglipay, Quirino	Pinahiw Viewpoint, San Manuel, Aglipay, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Comfort Rooms/ Shower Rooms at Napipiwongan, Mabo and Kabunian Falls, Nagabgaben, Aglipay, Quirino	Nagabgaben, Aglipay, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Comfort Rooms at Claredita Falls, Victoria, Aglipay, Quirino	Victoria, Aglipay, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Comfort Rooms/ Shower Rooms at Dibiwen Falls, Dingasan. Cabarroguis, Quirino	Dingasan. Cabarroguis, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Confort Rooms/ Shower Rooms at Ganano Falls Diffun, Quirino	Diffun, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Comfort Rooms/ Shower Rooms at Governor's Rapids Maddela, Quirino	Maddela, Quirino	-				-		
Construction of Comfort Rooms at Ma. Angela Falls, Jose Ancheta, Maddela, Quirino	Jose Ancheta, Maddela, Quirino	-				-		Ordinance # 10 s. 2024
8. Construction of Comfort Rooms at Junuan Falls, Disimungal, Nagtipunan, Quirino	Disimungal, Nagtipunan, Quirino	-				-		Ordinance # 10 s. 2024
Construction of Comfort Rooms at Masog Falls, Disimungal, Nagtipunan, Quirino	Disimungal, Nagtipunan, Quirino	-				-		Ordinance # 10 s. 2024
Repair/Improvement of Capitol Complex (Grandstand) Comfort Rooms at Quirino Sports Tourism Complex	San Marcos, Cabarroguis, Quirino	2,500,000.00	15-Oct-24	28-Nov-24	100%	2,001,542.34	26 C.D.	completed-balance for process
Repair/Improvement of Quirino Water Sports Complex (comfort rooms)	San Marcos, Cabarroguis, Quirino	2,500,000.00	15-Oct-24	28-Nov-24	30%	754,422.26		ongoing
Completion of Promenade	San Marcos, Cabarroguis, Quirino	5,000,000.00	18-Jul-24	21-Nov-24	100%	4,973,829.35		completed savings 26,170.65
Rehabilitation of Multi-Purpose Building (Quirino Museum and Library)	San Marcos, Cabarroguis, Quirino	1,910,765.09	17-Jul-24	13-Sep-24	100%	1,910,765.09		completed
Completion of Multi-Purpose Building near CFFQI Building, Capitol, Cabarroguis, Quirino	Diffun, Quirino	-				-		Ordinance # 10 s. 2024
Repair/Improvement of Diffun District Hospital Building Diffun, Quirino	Diffun, Quirino	1,925,000.00				573,631.50		
Repair/Rehabilitation of Maddela District Hospital Building Maddela, Quirino	Maddela, Quirino	-				-		
Completion of Multi-Purpose Building near Main Capitol Building, Capitol Cabarroguis, Quirino	San Marcos, Cabarroguis, Quirino	10,000,000.00	15-Oct-24	07-Apr-24	40%	3,027,433.90		ongoing
Completion of Multi-Purpose Building (Plenary Hall)	San Marcos, Cabarroguis, Quirino	1,000,000.00				795,500.00		materials
	Sub-Total	24,835,765.09				14,037,124.44		
Loan Amortization		55,911,950.13			99.30%	55,519,631.23		downloaded
	Sub-Total	55,911,950.13				55,519,631.23		
Environmental Management (pls list down specific projects)								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/ Improvement of Various Infrastructure & Economic Development Projects, Solid Waste Management, Other Access Roads, Water System, Electrification								
A. Construction/ Improvement of Solid Waste Management Facilities and								
	Diffun	1,500,000.00				-		
	Maddela	1,500,000.00			100%	1,500,000.00		downloaded
	Aglipay	1,500,000.00			100%	1,500,000.00		downloaded
	Nagtipunan	-			-	-		
	Saguday	1,500,000.00			100%	1,500,000.00		downloaded
	Sub-Total	6,000,000.00				4,500,000.00		
Construction, Improvement of Various Infrastructure & Economic Development Projects (Provincewide)								
Construction, Improvement of water system, multi-purpose halls, livelihood and other economic development projects	DISTRICT I (Diffun, Cabarroguis, Saguday)	6,000,000.00			100%	6,000,000.00		balance for delivery
Construction, Improvement of water system, multi-purpose halls, livelihood and other economic development projects	DISTRICT II (Aglipay, Maddela, Nagtipunan)	6,000,000.00			83.58%	5,014,562.28		ongoing
	Sub-Total	12,000,000.00				11,014,562.28		
Hospital Equipment for Different Hospitals								
	Quirino Province Medical Center	1,421,500.00			84.10%	1,195,525.00		
	Aglipay District Hospital	1,180,605.48			51.75%	611,000.00		
	Diffun District Hospital	715,000.00			51.75%	370,000.00		
	Maddela District Hospital	2,890,000.00			90.50%	2,615,463.00		
	Sub-Total	6,207,105.48				4,791,988.00		
TOTAL		276,243,543.00				217,629,311.89		78.78% as to obligation; 75.90% as to paid obligations

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. ZENAIDA E. MACADAEG
Provincial Budget Officer

SGD. DAKILA CARLO E. CUA
Provincial Governor